United Nations A/50/6 (Sect. 17)

General Assembly
Fiftieth session

24 April 1995

Proposed programme budget for the biennium 1996-1997*

Part V Regional cooperation for development

Section 17
Economic Commission for Europe

Contents

Page

Overview 1

A. Policy-making organs 5

B. Executive direction and management 5

C. Programme of work. 7

D. Programme support 39

* The present document contains section 17 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-12245 (E) 190595

220595

Section 17
Economic Commission for Europe

Overview

17.1 The terms of reference of the Economic Commission for Europe (ECE) were established by the Economic and Social Council in its resolution 36 (IV) of 28 March 1947.

17.2 Developments in the region have given rise to a sharp increase in ECE membership, from 34 to 55 countries, in a short space of time. The economies of at least half of these members are in transition, and they bring new needs and tasks to ECE. While the increase in membership has had an impact on all activities of ECE, it is most noticeable in the area of economic analysis, through which ECE fosters debate at the national level among policy makers about the pace and scope of reform and the process of transformation.

17.3 The primary objectives of ECE for the biennium 1996-1997, in response to the ongoing political and economic changes in the countries of central and eastern Europe, are the integration of these and other less developed countries in the region into the European and global economy and the consolidation of reforms. Special attention will be given to the areas of environment, transport, statistics, trade facilitation and economic analysis and to programme activities in other areas that are especially linked to those themes.

17.4 The cornerstone of ECE's work on integration is its harmonization of norms and standards, the development of new infrastructures, the elaboration of guides and the negotiation of binding legal instruments. The increase in membership will also entail significant expansion of work on trade facilitation, environmental protection and transport, particularly in assisting institutions and monitoring mechanisms to apply region-wide norms and agreements.

17.5 In implementing its programme of work, ECE will continue to coordinate and cooperate with relevant specialized agencies and entities of the United Nations system and will continue to maintain close collaboration with intergovernmental and non-governmental organizations and, in economic and environmental matters, in particular with OSCE.

Table 17.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

Programme		1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
				Amount	Percentage			
A.	Policy-making organs	—	—	—	—	—	—	—
B.	Executive direction and management	2 659.6	2 618.5	410.2	15.6	3 028.7	189.1	3 217.8
C.	Programme of work	34 108.7	40 637.7	(145.5)	(0.3)	40 492.2	2 627.8	43 120.0
D.	Programme support	3 027.2	4 123.1	75.4	1.8	4 198.5	256.4	4 454.9
	Total	**39 795.5**	**47 379.3**	**340.1**	**0.7**	**47 719.4**	**3 073.3**	**50 792.7**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
372.7	579.0	(ii) Extrabudgetary activities	492.8
		(b) Substantive activities	
87.0	121.0	Trust Fund for Human Settlements	140.0
2 814.8	4 013.0	Trust Fund for the Financing of the of the Implementation of the Convention on Long-range Transboundary Air Pollution	4 349.8
729.8	593.0	Trust Fund "Energy Efficiency 2000"	650.0
9.8	10.7	Trust Fund for the ECE Study on Long-term Timber Trends and Prospects	10.0
8.4	—	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	50.0
61.0	610.0	Trust Fund for Assistance to Countries in Transition	600.0
—	158.0	Trust Fund for the ECE Regional Preparatory Meeting for the Fourth World Conference on Women	—
—	248.0	Trust Fund for Support to ECE Regional Conferences and Meetings, including Preparatory Meetings for Global Conferences	340.0
—	202.0	Trust Fund for Environmental Performance Reviews and Environment for Europe	—
268.2	—	Trust Fund on the Steel Industry — Structural Change and Development	—
		(c) Operational projects	
1 286.8	1 829.6	UNFPA	6 385.8
179.8	200.0	UNDP	—
222.5	23.0	UNEP	—
105.5	2 311.2	Technical cooperation trust funds	1 989.4
6 146.3	**10 898.5**		**15 007.8**
45 941.8	**58 277.8**		**65 800.5**

Table 17.2 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	38 335.8	45 204.8	265.6	0.5	45 470.4	2 955.7	48 426.1
Other staff costs	128.9	158.2	(10.0)	(6.3)	148.2	7.6	155.8
Consultants and experts	266.5	389.1	(38.3)	(9.8)	350.8	18.5	369.3
Travel	386.8	613.3	15.6	2.5	628.9	32.5	661.4
Contractual services	134.8	345.7	(142.8)	(41.3)	202.9	9.9	212.8
General operating expenses	145.8	209.9	150.0	71.4	359.9	18.6	378.5
Supplies and materials	65.6	90.4	—	—	90.4	4.6	95.0
Equipment	331.0	367.9	100.0	27.1	467.9	25.9	493.8
Other expenditures	0.3	—	—	—	—	—	—
Total	**39 795.5**	**47 379.3**	**340.1**	**0.7**	**47 719.4**	**3 073.3**	**50 792.7**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Object of expenditure*	*1996-1997 estimates*
1 129.0	2 082.9	Posts	4 393.1
631.2	1 002.7	Other staff costs	1 840.4
155.6	491.1	Consultants and experts	423.7
425.0	763.4	Travel	666.0
194.4	325.0	Contractual services	354.0
254.0	241.3	General operating expenses	220.1
1.2	38.0	Supplies and materials	43.5
11.7	21.8	Furniture	2.8
139.6	185.2	Equipment	191.2
3 204.6	5 747.1	Other expenditures	6 873.0
6 146.3	**10 898.5**		**15 007.8**
45 941.8	**58 277.8**		**65 800.5**

Table 17.3 **Post requirements**

Organizational unit: Economic Commission for Europe

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	9	9	—	—	—	—	9	9
P-5	20	21	—	—	1	4	21	25
P-4/3	63	64	—	—	8	11	71	75
P-2/1	22	22	—	—	2	3	24	25
Total	**116**	**118**	**—**	**—**	**11**	**18**	**127**	**136**
General Service category								
Principal level	7	7	—	—	—	—	7	7
Other levels	86	86	—	—	2	10	88	96
Total	**93**	**93**	**—**	**—**	**2**	**10**	**95**	**103**
Grand total	**209**	**211**	**—**	**—**	**13**	**28**	**222**	**239**

17.6 The estimated percentage distribution of the total resources of ECE in 1996-1997 would be as follows:

		Regular budget	*Extra-budgetary*
		(percentage)	
A.	Policy-making organs	—	—
B.	Executive direction and management	6.3	—
C.	Programme of work	84.9	90.5
D.	Programme support	8.8	9.5
	Total	**100.0**	**100.0**

17.7 Resources for administration, conference and general services for ECE are, unlike other regional commissions, not included under its own programme budget. They are, as is the case for other United Nations entities at Geneva, included in a consolidated fashion under section 26F, United Nations Office at Geneva, in respect of administration and general services, and under section 26E, Conference services, in respect of conference-servicing costs. They are thus administered by the United Nations Office at Geneva in an integrated fashion.

17.8 In order to permit a comparison among regional commissions, while at the same time maintaining the advantages of integrated management and avoiding duplication of effort, the estimated resources (at current rates) to be provided by the United Nations Office at Geneva to ECE for administrative, conference and general services during the biennium 1996-1997 are summarized below:

	United States dollars
Administrative and general services	10 747.5
International Computing Centre	1 408.3
Conference and library services	28 668.9
Total	**40 824.7**

A. Policy-making organs

17.9 The Commission, which reports to the Economic and Social Council, provides overall direction to the work of the secretariat. It meets annually for six working days, supplemented by ad hoc informal sessions of one day every three months. It has 10 principal subsidiary bodies: the Committee on Environmental Policy; the Inland Transport Committee; the Conference of European Statisticians; the Senior Economic Advisers to ECE Governments; the Committee on Energy; the Committee on the Development of Trade; the Senior Advisers to ECE Governments on Science and Technology; the Committee on Agriculture; the Timber Committee; and the Committee on Human Settlements. The Commission also has four working parties that report directly to it on standardization policies; the chemical industry; engineering industries and automation; and steel.

B. Executive direction and management

Table 17.4 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 522.6	2 350.9	397.8	16.9	2 748.7	175.3	2 924.0
Consultants and experts	20.0	66.5	(4.8)	(7.2)	61.7	2.8	64.5
Travel	102.9	164.3	—	—	164.3	8.4	172.7
Contractual services	—	20.5	17.2	83.9	37.7	1.7	39.4
General operating expenses	14.1	16.3	—	—	16.3	0.9	17.2
Total	**2 659.6**	**2 618.5**	**410.2**	**15.6**	**3 028.7**	**189.1**	**3 217.8**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
—	158.0	Trust Fund for the ECE Regional Preparatory Meeting for the Fourth World Conference on Women	—
—	—	(c) Operational projects	—
Total	**—**	**158.0**	**—**
Total (1) and (2)	**2 659.6**	**2 776.5**	**3 217.8**

Table 17.5 **Post requirements**

Programme: Executive direction and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	2	2	—	—	—	—	2	2
P-4/3	—	1	—	—	—	—	—	1
Total	**4**	**5**	**—**	**—**	**—**	**—**	**4**	**5**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	4	5	—	—	—	—	4	5
Total	**5**	**6**	**—**	**—**	**—**	**—**	**5**	**6**
Grand total	**9**	**11**	**—**	**—**	**—**	**—**	**9**	**11**

17.10 The Office of the Executive Secretary provides overall executive direction, management, policy guidance and leadership for the secretariat to implement the programme of work of the Commission and its subsidiary bodies, including implementation of the resolutions and decisions of the Commission and those of the General Assembly and the Economic and Social Council which have a bearing on the work of ECE, as well as the directives of the Secretary-General; issuance of policy guidance and directives, with special attention on the harmonization of norms and standards, economic analysis and related technical assistance programmes; coordination of programme oversight, in particular the formulation, implementation, monitoring and evaluation of the programme of work; management of ECE strategy for programme planning and activities to respond to emerging needs and priorities of member States of the region; facilitation of inter-agency dialogue on regional needs and opportunities for operative action in the economic and related fields; dissemination of information about the work and activities of ECE; external relations; cooperation with the global programmes of the United Nations; availability of the results of its work to the developing countries of other regions, including in the framework of interregional cooperation; and coordination of work in preparation and follow-up of global conferences and programmes of the United Nations in fields in which ECE is competent and for which it has a mandate.

Resource requirements (at current rates)

Posts

17.11 The estimated requirements relate to five posts in the Professional category and above and six General Service posts. It is proposed to redeploy one P-3 post from subprogramme 6, Energy, and one General Service post from subprogramme 9, Agriculture and timber, to strengthen the central mechanism for programme oversight carried out under executive direction and management.

Consultants and experts

17.12 The estimated resources of $61,700, reflecting a reduction of $4,800, include a provision of $27,200 for consultants to provide specialized expertise in a number of areas not falling within individual subprogrammes and for the preparation of a publication for the fiftieth anniversary of ECE, in 1997; and $34,500 for two ad hoc expert groups in relation to new initiatives of the Commission. The reduction of $4,800 reflects a reduction of $21,300 approved on a one-time basis in connection with the preparatory work for the Fourth World Conference on Women, partially offset by an increase of $16,500 for consultants.

Travel

17.13 The estimated requirements of $164,300 would provide for travel of the Executive Secretary and his staff for meetings within or outside the region, consultation with Governments in capitals, especially of newly admitted members, and participation at intergovernmental meetings, as well as maintaining contacts with other international or multilateral organizations and for coordination with other United Nations entities.

Contractual services

17.14 The estimated requirements of $37,700, reflecting an increase of $17,200 proposed to be redeployed from subprogramme 1, Environment, relate to printing and design costs of covers and information brochures, including a publication for the fiftieth anniversary of ECE, in 1997.

General operating expenses

17.15 The estimated requirements of $16,300 relate to group hospitality offered by the Executive Secretary and other senior ECE officials on the occasion of major meetings and to hospitality extended towards delegates, office holders and representatives of member States and international organizations.

C. Programme of work

17.16 Programme 32, Regional cooperation for development in Europe, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), provides the framework for the activities to be undertaken by ECE during the biennium 1996-1997. These activities are described under the 10 subprogrammes presented below. The resource distribution of the programme of work may be seen under the relevant subprogrammes.

Table 17.6 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

Programme		*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
				Amount	*Percentage*			
1.	Environment	4 437.6	5 957.0	426.0	7.1	6 383.0	416.5	6 799.5
2.	Transport	5 161.5	6 148.8	334.5	5.4	6 483.3	417.7	6 901.0
3.	Statistics	5 585.9	6 720.0	115.8	1.7	6 835.8	437.3	7 273.1
4.	Trade facilitation	689.9	2 044.8	203.1	9.9	2 247.9	144.4	2 392.3
5.	Economic analysis	5 705.3	6 441.4	213.2	3.3	6 654.6	431.5	7 086.1
6.	Energy	3 333.0	3 616.1	(88.3)	(2.4)	3 527.8	238.2	3 766.0
7.	Development of international trade	3 106.2	1 818.7	42.3	2.3	1 861.0	121.1	1 982.1
8.	Industry and technology	2 999.8	4 253.9	(252.9)	(5.9)	4 006.0	259.1	4 265.1
9.	Agriculture and timber	2 104.4	2 476.0	(661.6)	(26.7)	1 814.4	117.6	1 932.0
10.	Human settlements	985.1	1 156.0	(477.6)	(41.3)	678.4	44.4	722.8
	Total	**34 108.7**	**40 637.7**	**(145.5)**	**(0.3)**	**40 492.2**	**2 627.8**	**43 120.0**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
87.0	121.0	Trust Fund for Human Settlements	140.0
2 814.8	4 013.0	Trust Fund for the Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	4 349.8
729.8	593.0	Trust Fund "Energy Efficiency 2000"	650.0
9.8	10.7	Trust Fund for the ECE Study on Long-term Timber Trends and Prospects	10.0
8.4	—	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	50.0
—	202.0	Trust Fund for Environmental Performance Reviews and Environment for Europe	—
268.2	—	Trust Fund on the Steel Industry — Structural Change and Development	—
		(c) Operational projects	
1 286.8	1 829.6	UNFPA	6 385.8
179.8	200.0	UNDP	—
222.5	23.0	UNEP	—
105.5	2 311.2	Technical cooperation trust funds	1 989.4
5 712.6	**9 303.5**	**Total**	**13 575.0**
39 821.3	**49 941.2**	**Total (1) and (2)**	**56 695.0**

Table 17.7 Post requirements

Programme of work

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above								
D-1	7	7	—	—	—	—	7	7
P-5	20	21	—	—	1	4	21	25
P-4/3	60	59	—	—	7	11	67	70
P-2/1	17	19	—	—	2	3	19	22
Total	**104**	**106**	**—**	**—**	**10**	**18**	**114**	**124**
General Service category								
Principal level	5	5	—	—	—	—	5	5
Other levels	74	73	—	—	1	8	75	81
Total	**79**	**78**	**—**	**—**	**1**	**8**	**80**	**86**
Grand total	**183**	**184**	**—**	**—**	**11**	**26**	**194**	**210**

17.17 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	*Extra-budgetary*
	(percentage)	
Subprogramme 1 Environment	15.8	32.0
Subprogramme 2 Transport	16.0	3.5
Subprogramme 3 Statistics	16.9	—
Subprogramme 4 Trade facilitation	5.5	.4
Subprogramme 5 Economic analysis	16.4	47.0
Subprogramme 6 Energy	8.7	12.6
Subprogramme 7 Development of international trade	4.6	—
Subprogramme 8 Industry and technology	9.9	3.4
Subprogramme 9 Agriculture and timber	4.5	.1
Subprogramme 10 Human settlements	1.7	1.0
Total	**100.0**	**100.0**

Subprogrammes 1 to 5 have been designated high priority by the General Assembly.

Subprogramme 1
Environment

Table 17.8 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	4 348.5	5 810.3	474.2	8.1	6 284.5	411.2	6 695.7
Other staff costs	1.6	—	—	—	—	—	—
Consultants and experts	44.8	66.0	(41.0)	(62.1)	25.0	1.7	26.7
Travel	39.7	59.3	14.2	23.9	73.5	3.6	77.1
Contractual services	3.0	21.4	(21.4)	(100.0)	—	—	—
Total	**4 437.6**	**5 957.0**	**426.0**	**7.1**	**6 383.0**	**416.5**	**6 799.5**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
—	202.0	Trust Fund for Environmental Performance Reviews and Environment for Europe	—
2 814.8	4 013.0	Trust Fund for the Financing of the Convention on Long-range Transboundary Pollution	4 349.8
		(c) Operational projects	
222.5	23.0	UNEP	—
3 037.3	**4 238.0**	**Total**	**4 349.8**
7 474.9	**10 195.0**	**Total (1) and (2)**	**11 149.3**

Table 17.9 **Post requirements**

Programme: Environment

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	3	4	—	—	—	—	3	4
P-4/3	11	11	—	—	—	—	11	11
P-2/1	3	3	—	—	—	—	3	3
Total	**18**	**19**	—	—	—	—	**18**	**19**
General Service category								
Other levels	9	10	—	—	—	—	9	10
Total	**9**	**10**	—	—	—	—	**9**	**10**
Grand total	**27**	**29**	—	—	—	—	**27**	**29**

17.18 For the biennium 1996-1997, work in this subprogramme will focus in particular on strengthening regional cooperation through the national environmental performance review programme; the Environment for Europe process; the follow-up to the 1995 Sofia Ministerial Conference on Environment for Europe; elaboration and implementation of regional legally binding instruments in the field of environment, in particular further action on the current Protocol to the 1979 Convention on Long-range Transboundary Air Pollution concerning Control of Emissions of Nitrogen Oxides or their Transboundary Fluxes; development of legal instruments to reduce emissions of heavy metals and persistent organic pollutants; and expanded activities under the environment conventions in a transboundary context in order to provide ECE countries, especially countries in transition, with the services for capacity-building, legal advice, training and dispute prevention and settlement.

Activities

1. International cooperation

External relations. Consultation and cooperation with the secretariats of other international and multilateral organizations and institutions active in the fields of environment, sustainable development, rational use of natural resources and environmental health issues, in order to promote coordination of work.

2. Parliamentary services

(a) *Parliamentary documentation*. Eighteen reports to the Committee on Environmental Policy; 12 reports to the Working Group of Senior Governmental Officials on Environment for Europe; 24 reports to the Executive Body for the Convention on Long-range Transboundary Air Pollution; 15 reports to the Meeting of the Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes; 13 reports to the Meeting of Parties to the Convention on Environmental Impact Assessment in a Transboundary Context; and 15 reports to the Conference of the Parties to the Convention on the Transboundary Effects of Industrial Accidents;

(b) *Substantive services*. Substantive and technical services will be provided to the Executive Body for the Convention on Long-range Transboundary Air Pollution and its subsidiary machinery; the Meeting of parties to the Convention on Environmental Impact Assessment in a Transboundary Context; Conference of the Parties to the Convention on the Transboundary Effects of Industrial Accidents; the meeting of points of contact; the Meeting of Parties to the Convention on the Protection and Use of Transboundary Watercourses and International Lakes; the Committee on

Environmental Policy; the Working Group of Senior Governmental Officials on Environment for Europe; and a number of subsidiary and ad hoc bodies.

3. Published material

(a) *Sixteen recurrent publications*. (i) Air pollution (2); (ii) national environmental performance reviews (6); (iii) environmental series (2); (iv) water series (2); and (v) revisions to the industrial accidents manual (4);

(b) *Fourteen non-recurrent publications*. (i) Heavy metals protocol (2); (ii) persistent organic pollutants protocol (2); (iii) second step of the Nitrogen Oxides Protocol; (iv) guidelines on public participation in environmental decision-making; (v) guidelines on compliance with environmental conventions; (vi) management of hazardous chemicals; (vii) environmental programme for Europe; (viii) integrated pollution prevention and control; (ix) curricula for the accident training programme; (x) guidelines and criteria for the identification of hazardous activities; (xi) best available technology; and (xii) integrated approach to water demand management and water allocation instruments, including licensing, minimum acceptable water flow and the pricing of water;

(c) *Technical material*. Consolidated calendar of environmental meetings (8).

4. Information materials and services

(a) *Booklets, pamphlets, fact sheets, wall charts and information kits*. Regional cooperation to promote environmental protection and sustainable development (2); national environmental performance review programme; and regional environmental conventions;

(b) *Press releases*. Activities and meetings of the Committee on Environmental Policy; the Working Group of Senior Governmental Officials; and the parties to the environmental conventions and their subsidiary bodies.

5. Operational activities

(a) *Group training, including seminars, workshops and fellowships*. Workshops on environment and economics, environmental impact assessment, industrial accidents, environmentally sound technology, sustainable development and water management, particularly designed for countries in transition; and assistance to the training programme set up by the Regional Coordinating Centre for Industrial Accident Training and Exercises under the Convention on industrial accidents and the Regional Coordinating Centre for Prevention of Industrial Accidents;

(b) *Field projects*. Implementation of the Cooperative Programme for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe in cooperation with the Meteorological Synthesizing Centres East (Moscow), and West (Oslo) and the Chemical Coordinating Centre (Oslo). In addition, the secretariat and the Department for Development Support and Management Services will jointly design and implement two transboundary-water pilot projects, which will involve technical, legal and institutional inputs for the sustainability, maintenance and improvement of aquatic ecosystems.

6. Coordination, harmonization and liaison

Liaison and cooperation with entities and organizations of the United Nations system, in particular UNEP and the Department for Policy Coordination and Sustainable Development, and other international organizations active in the field of the environment.

Resource requirements (at current rates)

Posts

17.19 The estimated requirements relate to 19 posts in the Professional category and above and 10 General Service posts. It is proposed to redeploy one P-5 and one General Service post from subprogramme 10, Human settlements to supplement the existing resources assisting the Working Group of Senior Governmental Officials on Environment for Europe and the Committee on Environmental Policy.

Consultants and experts

17.20 The estimated requirements of $25,000, would provide for specialized expertise to assist the secretariat in the preparation of parliamentary documentation and in promoting the implementation of the environment conventions.

Travel

17.21 The estimated requirements of $73,500 relate largely to the full-scale implementation of the environmental performance review programme and the growing need for secretariat participation in consultations and meetings organized by Governments and international organizations in order to ensure that environment programmes are coordinated and governmental policies are supported, particularly in the Environment for Europe process.

Subprogramme 2
Transport

Table 17.10 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	5 025.7	5 864.9	397.8	6.7	6 262.7	406.6	6 669.3
Consultants and experts	32.4	38.3	14.2	37.0	52.5	2.6	55.1
Travel	58.4	67.9	4.3	6.3	72.2	3.8	76.0
Contractual services	45.0	177.7	(81.8)	(46.0)	95.9	4.7	100.6
Total	**5 161.5**	**6 148.8**	**334.5**	**5.4**	**6 483.3**	**417.7**	**6 901.0**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
96.0	407.5	Technical cooperation trust funds	470.0
179.8	—	UNDP	—
275.8	**407.5**	**Total**	**470.0**
5 437.3	**6 556.3**	**Total (1) and (2)**	**7 371.0**

Table 17.11 **Post requirements**

Programme: Transport

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	—	—	2	2
P-4/3	10	11	—	—	—	—	10	11
P-2/1	2	2	—	—	—	—	2	2
Total	**15**	**16**	**—**	**—**	**—**	**—**	**15**	**16**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	11	12	—	—	—	—	11	12
Total	**12**	**13**	**—**	**—**	**—**	**—**	**12**	**13**
Grand total	**27**	**29**	**—**	**—**	**—**	**—**	**27**	**29**

17.22 The objectives of the subprogramme are to (a) promote and strengthen cooperation and coordination among ECE Governments in the field of inland transport; (b) harmonize and improve norms and standards in the field of inland transport; (c) promote the facilitation of border crossings in international road, rail and inland waterway transport; (d) promote the coordinated development of international transport infrastructure networks; (e) pursue the objectives of sustainable development; (f) promote, elaborate, administer and, where appropriate, revise international legal instruments; (h) monitor the implementation of legal instruments, particularly in ECE member countries in transition; (i) collect and analyse data concerning developments, trends and issues in the field of transport in the ECE region; and (j) promote the integration of countries in transition by means of advice and assistance in developing their transport systems and infrastructure.

17.23 Activities in the biennium 1994-1995 focused on the development of legal instruments as follows: finalization of 2 new legal instruments, bringing to 50 the number of ECE legal instruments in the field of transport; elaboration and publication of amendments to the European Agreement concerning the International Carriage of Dangerous Goods by Road and the ninth revision of the recommendations of the Committee of Experts on the Transport of Dangerous Goods; and finalization of 7 new regulations to be annexed to the 1958 Agreement concerning the Adoption of Uniform Conditions of Approval and Reciprocal Recognition of Approval for Motor Vehicle Equipment and Parts, and amendment of 30 existing ones as well as of the 1958 Agreement itself. The infrastructure agreements for road, rail and combined transport were adapted to the new political and economic situation in the region; and the first inventory of existing infrastructure parameters in the road and combined transport networks was carried out. Other activities included the organization of the second Road Safety Week and the preparation for the 1995 census of motor traffic on main international traffic arteries (E-roads).

17.24 Work in the biennium 1996-1997 will continue to focus on the promotion, elaboration, administration and revision of legal instruments in the field of transport. The areas of work will continue to be the construction of vehicles, transport of dangerous goods, road traffic safety, infrastructures and combined transport. Priority attention will also be given to the field of customs questions affecting transport and to the preparation, organization and follow-up to the Regional Conference on Transport and the Environment to be convened in 1996.

Activities

1. International cooperation

(a) *Promotion of legal instruments*. Under the guidance of the Inland Transport Committee, contribution to the promotion, elaboration, updating and administration of legal instruments;

(b) *External relations*. Cooperation and liaison in the field of transport with international governmental and non-governmental institutions and organizations.

2. Parliamentary services

(a) *Parliamentary documentation*. Submission of 130 reports and other documentation to the Inland Transport Committee; 6 reports to the Regional Conference on Transport and the Environment; and 3 reports to the Committee of Experts on the Transport of Dangerous Goods and its subsidiary body;

(b) *Substantive services*. Substantive and technical services will be provided to the Inland Transport Committee and its working parties and groups of experts; the Committee of Experts on the Transport of Dangerous Goods and its Subcommittee; and the Regional Conference on Transport and the Environment and meetings of its Preparatory Committee.

3. Published material

(a) *Six recurrent publications*. (i) Transport information; (ii) E-road census; (iii) TIR handbook; (iv) recommendations on the transport of dangerous goods, test and criteria; (v) European Agreement concerning the International Carriage of Dangerous Goods by Road; and (vi) European Provisions concerning the International Carriage of Dangerous Goods by Inland Waterways;

(b) *Sixteen non-recurrent publications*. (i) Inventory of existing railway line standards and parameters; (ii) inventory of existing combined transport standards and parameters; (iii) inventory of existing road standards and parameters; (iv) compendium on safe storage of cargo in containers; (v) revision of the 1968 Convention on Road Signs and Signals; (vi) European agreement on main inland waterways of international importance; (vii) European code for inland waterways; (viii) role of the Working Party on the Construction of Vehicles; (ix) standardized vocabulary for inland navigation; (x) Agreement concerning the Adoption of Uniform Conditions of Approval and Reciprocal Recognition of Approval for Motor Vehicle Equipment and Parts (revision 2); (xi) environmental performance of road vehicles; (xii) map of the European road network; (xiii) acts and decisions to be taken at the 1996 Regional Conference on Transport and the Environment; (xiv) Agreement on the International Carriage of Perishable Foodstuffs; and (xv) glossary for transport statistics (2);

(c) *Technical material*. (i) Technical regulations for road vehicles and their amendments (2); (ii) amendments to the 1958 Agreement on construction of motor vehicles and parts and its annexed regulations (80); and (iii) computerization of technical regulations.

4. Information materials and services

(a) Booklets, pamphlets, fact sheets, wall charts and information kits. Information kits on the recommendations on the transport of dangerous goods and ECE activities in the field;

(b) *Press releases*. Press releases on the activities and meetings of the Inland Transport Committee and other important events related to the work of its subsidiary bodies.

5. Operational activities

(a) *Group training, including seminars, workshops and fellowships*. Four workshops will be organized under the auspices of the Inland Transport Committee on restructuring of railways, privatization of the transport sector, development of combined transport and development of inland waterway transport;

(b) *Field projects*. Trans-European north-south motorway (XB); and trans-European railway (XB).

6. Coordination, harmonization and liaison

Coordination, harmonization and liaison in the field of transport will be undertaken in the context of the programme of work of the Inland Transport Committee with related activities undertaken by organizations of the United Nations system.

Resource requirements (at current rates)

Posts

17.25 The estimated requirements relate to 16 posts in the Professional category and above and 13 General Service posts. It is proposed to strengthen the staff resources under this subprogramme to service the new tasks associated with the elaboration, implementation and monitoring of ECE transport agreements through the redeployment of one P-3 post from subprogramme 5, Economic analysis, and one General Service post from subprogramme 9, Agriculture and timber.

Consultants and experts

17.26 The estimated requirements of $52,500, reflecting an increase of $14,200, relate to the expertise required to assist in the design and establishment of a system of document computerization and for the follow-up to the 1996 Regional Conference on Transport and the Environment, preparation of parliamentary documentation, and revision of international instruments on road safety.

Travel

17.27 The estimated requirements of $72,200, reflecting an increase of $4,300, relate to the need for the secretariat to participate in coordination meetings and consultations with Governments and intergovernmental bodies within and outside the region.

Contractual services

17.28 The estimated requirements of $95,900 relate to the printing of the recommendations of the Committee of Experts on the Transport of Dangerous Goods, and covers of the European Agreement concerning the International Carriage of Dangerous Goods by Road and other publications.

Subprogramme 3
Statistics

Table 17.12 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	5 478.1	6 592.7	112.5	1.7	6 705.2	430.5	7 135.7
Consultants and experts	31.6	46.8	—	—	46.8	2.4	49.2
Travel	72.9	65.4	7.5	11.4	72.9	3.8	76.7
Contractual services	—	10.4	(4.2)	(40.3)	6.2	0.2	6.4
Supplies and materials	3.3	4.7	—	—	4.7	0.4	5.1
Total	**5 585.9**	**6 720.0**	**115.8**	**1.7**	**6 835.8**	**437.3**	**7 273.1**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	200.0	UNDP	—
Total	**—**	**200.0**	**—**
Total (1) and (2)	**5 585.9**	**6 920.0**	**7 273.1**

Table 17.13 **Post requirements**

Programme: Statistics

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	—	—	2	2
P-4/3	8	9	—	—	—	—	8	9
P-2/1	4	4	—	—	—	—	4	4
Total	**15**	**16**	**—**	**—**	**—**	**—**	**15**	**16**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	16	16	—	—	—	—	16	16
Total	**17**	**17**	**—**	**—**	**—**	**—**	**17**	**17**
Grand total	**32**	**33**	**—**	**—**	**—**	**—**	**32**	**33**

17.29 The objectives of the subprogramme are to (a) adapt mandated activities to the needs of countries in transition; (b) collect information and statistics from ECE member States for analytical studies and statistical publications; (c) provide statistical support to activities designated as priorities by the Commission and/or the Conference of European Statisticians; (d) coordinate activities of international institutions and statistical programmes in the region; (e) prepare statistical publications, in particular the *Statistical Journal* and the *Statistical Yearbook*; and (f) facilitate, through meetings convened by the Conference of European Statisticians, the exchange between countries of experience in statistical information technology and problems encountered in collecting, processing, disseminating and analysing economic, social, demographic and environment statistics. Work on this subprogramme is guided by the Conference of European Statisticians.

17.30 During the biennium 1994-1995, progress was made, in particular, in the area of assistance to countries in transition through meetings and missions to evaluate and assist in projects. Several publications have been issued and advice provided on national accounts and other economic statistics to countries in transition. Progress has also been achieved in the coordination of statistical work of the international institutions active in the region, and as a result the statistical activities of other major organizations form part of the programme of work of the Conference of European Statisticians. Efforts have also been concentrated in the areas of macroeconomic and financial statistics and progress has been made on the integration and harmonization of statistical questionnaires and data collection. The Conference is now recognized as the "coordinator of coordinators" of statistical work throughout the region. The Conference and the secretariat are providing direct technical assistance, in close collaboration with OECD and the Commission of the European Communities, IMF, the World Bank and other United Nations entities, including UNDP and the Statistical Division in New York.

Activities

1. International cooperation

External relations. Coordination and liaison of statistical activities undertaken in the programme of work of the Conference of European Statisticians with related activities undertaken by OECD, the Commission of the European Communities, IMF, the World Bank and other international agencies and intergovernmental organizations, notably in the areas of data collection, joint meetings and collaborative assistance to countries in transition.

2. Parliamentary services

(a) *Parliamentary documentation*. Thirty-four reports to the Conference of European Statisticians and its subsidiary organs;

(b) *Substantive services*. Substantive and technical services will be provided to the annual sessions of the Conference and its subsidiary bodies, working parties and groups of experts.

3. Published material

(a) *Fourteen recurrent publications*. (i) *Annual Bulletin of Coal Statistics for Europe* (2); (ii) *Annual Bulletin of Electric Energy Statistics for Europe* (2); (iii) *Annual Bulletin of Gas Statistics for Europe* (2); (iv) *Annual Bulletin of Housing and Building Statistics for Europe* (2); (v) *Statistics of Road Traffic Accidents in Europe* (2); (vi) *Annual Bulletin of Transport Statistics for Europe* (2); (vii) annual statistical yearbook, *Trends in Europe and North America* (2); and (viii) *Statistical Journal of the United Nations Economic Commission for Europe* (8);

(b) *Four non-recurrent publications*. (i) Statistics of the distribution of income consumption and accumulation of households; (ii) road transport and the environment; (iii) international comparisons of gross domestic product in European countries; and (iv) recommendations for the year 2000 round of population and housing censuses in the ECE region.

4. Operational activities

Group training, including seminars, workshops and fellowships. A number of workshops will be organized within the framework of the work programme of the Conference of European Statisticians on topics of interest to the countries in transition in central and eastern Europe. Priority will also be given to a new ECE/UNDP regional project to increase the capacities of newly independent States and other countries in transition to provide social and demographic statistics on human development.

5. Coordination, harmonization and liaison

Coordination and liaison in the context of the programme of work of the Conference of European Statisticians will be undertaken with organizations of the United Nations system and in particular the United Nations Statistical Division, the specialized agencies, the Statistical Office of the Commission of the European Communities (EUROSTAT), OECD and other international organizations.

Resource requirements (at current rates)

Posts

17.31 The estimated requirements relate to 16 posts in the Professional category and above and 17 General Service posts. It is proposed to establish one P-3 level post in view of the additional workload generated by the increase in membership in respect of collection, analysis and dissemination of statistical data and standardization of national accounts statistics.

Consultants and experts

17.32 The estimated requirements of $46,800, relate to expertise in the areas of household income statistics and population and housing censuses; statistical data editing and statistical metadata and outputs; environmental accounting, wastes and recycling; as well as expert advice in publications.

Travel

17.33 The estimated requirements of $72,900, reflecting an increase of $7,500, relate to consultations with national statistical offices to support the transition of statistical services in central and eastern European countries, participation of the secretariat in meetings and consultations with OECD, EUROSTAT, intersecretariat working groups, the Administrative Committee on Coordination Subcommittee on Statistical Activities, the Statistical Commission and other international organizations to coordinate the work programme.

Contractual services

17.34 The estimated requirements of $6,200 relate to the cost of printing the covers of *Trends in Europe and North America* and for *Statistical Data Editing Methods and Techniques* (vol. II) in the ECE/Conference of European Statisticians statistical standards and studies series.

Supplies and materials

17.35 The proposed amount of $4,700 would cover the cost of acquisition of special statistical publications and data services produced by national and international statistical services required to support economic research activities.

Subprogramme 4
Trade facilitation

Table 17.14 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	689.0	2 004.0	186.5	9.3	2 190.5	141.2	2 331.7
Consultants and experts	—	3.7	6.0	162.1	9.7	0.8	10.5
Travel	0.9	30.0	10.6	35.3	40.6	2.1	42.7
Contractual services	—	7.1	—	—	7.1	0.3	7.4
Total	**689.9**	**2 044.8**	**203.1**	**9.9**	**2 247.9**	**144.4**	**2 392.3**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
8.4	—	Trust Fund for Electronic Data Interchange for Administration, Commerce and Transport	50.0
—	—	(c) Operational projects	—
8.4	**—**		**50.0**
698.3	**2 044.8**		**2 442.3**

Table 17.15 **Post requirements**

Programme: Trade facilitation

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	—	—	1	1
P-4/3	2	2	—	—	—	—	2	2
P-2/1	2	2	—	—	—	—	2	2
Total	**6**	**6**	**—**	**—**	**—**	**—**	**6**	**6**
General Service category								
Principal level	—	—	—	—	—	—	—	—
Other levels	3	4	—	—	—	—	3	4
Total	**3**	**4**	**—**	**—**	**—**	**—**	**3**	**4**
Grand total	**9**	**10**	**—**	**—**	**—**	**—**	**9**	**10**

17.36 The objectives of the subprogramme are to (a) promote agreements on basic international standards for the facilitation of interchange of trade data and messages, principally by means of electronic data interchange; (b) develop and manage the United Nations Electronic Data Interchange for Administration, Commerce and Transport (EDIFACT); and (c) develop trade facilitation recommendations through the Working Party on Facilitation of International Trade Procedures with a view to improving the ability of business, trade and administrative organizations to exchange products and relevant services effectively.

17.37 During the biennium 1994-1995, the secretariat continued its work to facilitate international trade procedures by developing standards for electronic data interchange and by mapping and analysing business processes in trade. Technical assistance was provided to countries in transition and a seminar on trade facilitation and countries in transition was held. The secretariat cooperated with the secretariats of UNCTAD and the International Trade Centre UNCTAD/GATT and participated in the United Nations International Symposium on Trade Efficiency. Ongoing activities during the biennium included support to the Working Party in its efforts to facilitate international trade procedures and update and revise earlier issues of recommendations and develop and use modelling tools to analyse international trade transactions.

17.38 In the biennium 1996-1997, the following activities will be emphasized: (a) cooperation with experts in the various regions to develop and prepare proposals for recommendations to be adopted by the Working Party on Facilitation of International Trade Procedures; (b) development of relevant codes; (c) recommendations on facilitation of existing procedures and alignment of forms used in international trade; (d) issuance of EDIFACT directories containing the rules for trade data interchange; (e) establishment of a central database for the maintenance of the directories; and (f) promotion and dissemination of the work of the Working Party through the UN/ECE journal on trade facilitation and EDIFACT, *Connections*, and other relevant publications and information material.

Activities

1. International cooperation

External relations. Consultation and cooperation, in particular with the regional EDIFACT boards for the Americas, Australia/New Zealand, Asia and Africa, as well as with a number of governmental and non-governmental organizations active in the field of the work programme.

2. Parliamentary services

(a) *Parliamentary documentation*. Fifteen reports to the Working Party on Facilitation of International Trade Procedures; 44 reports to the meeting of experts on data elements and automatic data interchange; and 12 reports to the meeting of experts on procedures and documentation;

(b) *Substantive services*. Substantive and technical services will be provided to the meetings of the Working Party on Facilitation of International Trade Procedures, the EDIFACT steering group and a number of working parties and groups of experts.

3. Published material

(a) *Fourteen recurrent publications*. (i) *United Nations Trade Data Interchange Directory* (6); (ii) *United Nations Trade Data Elements Directory* (2); (iii) *Connections* (4); and (iv) *United Nations Code for Ports and Other Locations* (2);

(b) *Non-recurrent publications*. Training material on EDIFACT;

(c) *Technical material*. Reference database in support of EDIFACT; and public database for dissemination and promotion of trade facilitation (EDICORE).

4. Information materials and services

(a) Pamphlets, brochures and other information material for dissemination and promotion of EDIFACT;

(b) *Press releases*. Agreements reached in the field of trade facilitation.

5. Coordination, harmonization and liaison

Cooperation and liaison will be undertaken with UNCTAD, the International Organization for Standardization, UPU and the International Telegraph and Telephone Consultative Committee.

Resource requirements (at current rates)

Posts

17.39 The estimated requirements relate to six posts in the Professional category and above and four General Service posts, which represents an increase of one General Service post proposed to be redeployed from subprogramme 9, Agriculture and timber, to strengthen the subprogramme.

Consultants and experts

17.40 The estimated requirements of $9,700, reflecting an increase of $6,000, would cover the cost of specialized expertise to assist in the dissemination and promotion of trade facilitation methods in countries in transition and to update and revise UN/ECE recommendations on trade facilitation.

Travel

17.41 The proposed requirements of $40,600, comprising an increase of $10,600, relate to attendance at meetings of EDIFACT boards in other regions and EDIFACT steering group meetings, and at consultations with the secretariats of other international organizations so as to coordinate the work programme and to gather information for documents and publications.

Contractual services

17.42 The estimated amount of $7,100 relates to the printing of covers for *Connections*, the *United Nations Trade Data Elements Directory*, the *United Nations Trade Data Interchange Directory* and other printed material.

Subprogramme 5
Economic analysis

Table 17.16 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	5 622.6	6 290.8	239.6	3.8	6 530.4	425.1	6 955.5
Other staff costs	0.3	—	—	—	—	—	—
Consultants and experts	40.4	44.6	(1.8)	(4.0)	42.8	2.2	45.0
Travel	21.1	67.3	(24.6)	(36.5)	42.7	2.2	44.9
Contractual services	12.0	14.4	—	—	14.4	0.8	15.2
Supplies and materials	8.9	24.3	—	—	24.3	1.2	25.5
Total	**5 705.3**	**6 441.4**	**213.2**	**3.3**	**6 654.6**	**431.5**	**7 086.1**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
1 286.8	1 829.6	UNFPA	6 385.8
9.5	304.9	Technical cooperation trust funds	—
1 296.3	**2 134.5**		**6 385.8**
7 001.6	**8 575.9**		**13 471.0**

Table 17.17 **Post requirements**

Programme: Economic analysis

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	5	6	—	—	1	3	6	9
P-4/3	10	8	—	—	2	6	12	14
P-2/1	1	4	—	—	1	3	2	7
Total	**17**	**19**	**—**	**—**	**4**	**12**	**21**	**31**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	10	10	—	—	1	8	11	18
Total	**11**	**11**	**—**	**—**	**1**	**8**	**12**	**19**
Grand total	**28**	**30**	**—**	**—**	**5**	**20**	**33**	**50**

17.43 The objectives of the subprogramme are to (a) promote the process of economic reform and the integration of the economies in transition within the European and global economy; (b) provide member Governments with international perspectives on current economic and demographic issues; and (c) promote an integrated approach by members of the Commission to demographic and related socio-economic policies and programmes of national and international relevance and concern.

17.44 The major emphasis in the activities during the biennium 1996-1997 will be on (a) a comprehensive analysis of developments in the economies of central and eastern Europe with special attention paid to the analysis of international trade and structural change in both a regional and long-term perspective, as well as to the effects of integration processes in Europe and North America on non-member countries; (b) provision of international perspectives on economic issues; (c) follow-up to the recommendations of the European Population Conference and the International Conference on Population and Development Programme of Action in the region; (d) coordination of region-wide data collection, analysis, training and technical assistance activities on demographic processes; and (e) maintenance and further development of the specialized macroeconomic database required for retrospective and prospective analysis of economic developments in the region.

Activities

1. International cooperation

External relations. Liaison and cooperation with the European Community and other international institutions dealing with issues of economic research and analysis, including IMF, the World Bank, EBRD, GATT and, in particular, OECD, in order to avoid duplication of efforts.

2. Parliamentary services

(a) *Parliamentary documentation. Economic Survey of Europe*, (2), to be submitted to the Commission; *Economic Bulletin for Europe* (2), to be submitted to the Committee on the Development of Trade; two reports to the Senior Economic Advisers to ECE Governments on medium- and longer-term perspectives for the world economy and their implications for transition economies, and on selected aspects of structural changes in the ECE region and their implications for transition economies;

(b) *Substantive services.* Substantive and technical services will be provided to the annual meetings of the Senior Economic Advisers to ECE Governments;

(c) *Seminars for policy makers*. (i) Structural change and the integration of transition economies in the European and the World economies; and (ii) process of economic reforms in the transition economies.

3. Published material

(a) *Six recurrent publications*. (i) Economic studies series (2); and (ii) international migration bulletin (4);

(b) *Twenty non-recurrent publications*. (i) Population trends and population-related issues in countries in transition: the need for international population assistance; (ii) process, causes and consequences of emigration from countries in transition and policy options (5); (iii) status of elderly persons and policy options (6); (iv) family, fertility and fertility-related health aspects and policy options (6); and (v) population-related policies (2);

(c) *Technical material*. Survey questionnaire and code-book for in-depth migration surveys; status of older people; and family, reproduction and related health aspects.

4. Operational activities

Advisory services. Implementation of the European Population Conference recommendations and the International Conference on Population and Development Programme of Action; policy options on international migration, status of older people, family, reproduction and reproductive, maternal and child health, particularly in countries in transition, and population-related policies in the ECE region.

5. Coordination, harmonization and liaison

Participation in and coordination with other programmes, bodies and specialized agencies of the United Nations system in the context of the work programme.

Resource requirements (at current rates)

Posts

17.45 The estimated requirements relate to 19 posts in the Professional category and above and 11 General Service posts. It is proposed to redeploy three P-2 posts to this subprogramme, one each from subprogrammes 7, Development of international trade and 9, Agriculture and timber, and one from programme support. It is also proposed to redeploy two P-3 posts from this subprogramme, one each to subprogrammes 2, Transport and 7, Development of international trade. Furthermore, it is proposed to establish one P-5 post to strengthen the capacity of ECE to undertake economic analysis in the countries in transition, with special emphasis on privatization and industrial restructuring issues, inflation and labour markets, trade and payments questions, and problems in connection with the integration of transition countries into the European and world economies.

Consultants and experts

17.46 The estimated requirements of $42,800 would be to assist in the analysis of economic developments in the international economy and in ECE member countries, especially those in transition to market economies, and in the preparation of technical and other materials for the Senior Economic Advisers to ECE Governments.

Travel

17.47 The estimated requirements of $42,700, reflecting a decrease of $24,600, relate to coordination of work and cooperation with other international organizations in the area of economic analysis and for consultations with national government and research organizations necessary for the preparation of publications.

Contractual services

17.48 The estimated requirements of $14,400 relate to the external printing of covers for a number of publications under the subprogramme.

Supplies and materials

17.49 The estimated requirements of $24,300 relate to subscriptions and standing orders for publications and technical materials.

Subprogramme 6
Energy

Table 17.18 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	3 282.4	3 520.7	(83.2)	(2.3)	3 437.5	233.1	3 670.6
Other staff costs	0.4	—	—	—	—	—	—
Consultants and experts	26.2	38.3	(3.4)	(8.8)	34.9	1.9	36.8
Travel	23.9	57.1	(1.7)	(2.9)	55.4	3.2	58.6
Contractual services	0.1	—	—	—	—	—	—
Total	**3 333.0**	**3 616.1**	**(88.3)**	**(2.4)**	**3 527.8**	**238.2**	**3 766.0**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
729.8	593.0	Trust Fund "Energy Efficiency 2000"	650.0
		(c) Operational projects	
—	685.0	Technical cooperation trust funds	1 062.4
729.8	**1 278.0**		**1 712.4**
4 062.8	**4 894.1**		**5 478.8**

Table 17.19 **Post requirements**

Programme: Energy

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	—	1	2	3
P-4/3	6	4	—	—	2	4	8	8
P-2/1	—	2	—	—	1	—	1	2
Total	**9**	**9**	**—**	**—**	**3**	**5**	**12**	**14**
General Service category								
Other levels	7	7	—	—	—	—	7	7
Total	**7**	**7**	**—**	**—**	**—**	**—**	**7**	**7**
Grand total	**16**	**16**	**—**	**—**	**3**	**5**	**19**	**21**

17.50 The objectives of the subprogramme are to (a) ensure that the programme of cooperation in the energy sector responds to changing policy needs and opportunities with emphasis on the needs of economies in transition; (b) promote exchange of views and experience on issues of common interest and formulate recommendations on rational use of energy, emission control, new sources of energy, sustainable development, cooperative research and trade, renewable energy sources, harmonization of energy efficiency standards and incorporation of environmental costs of energy prices; (c) cooperate in the implementation of the European Energy Charter and its Protocol on Energy Efficiency and Related Environmental Aspects; (d) develop or update international classifications, statistics, balances, projects, databases and terminology; and (e) promote the implementation of programmes such as "Energy Efficiency 2000" and the interregional project "Global Energy Efficiency 21".

Activities

1. *International cooperation*

(a) *Promotion of legal instruments*. Under the guidance of the ECE Inland Transport Committee, the secretariat will promote legal instruments, assist in their elaboration and updating and ensure their administration. It is projected that 10 existing legal instruments and some 60 regulations will be amended and 2 to 4 new legal instruments, as well as some 6 new regulations, will be developed;

(b) *External relations*. Liaison and cooperation with other international governmental and non-governmental institutions and organizations such as the Commission of the European Communities, the European Parliament, the European Conference of Ministers of Transport, OECD, the International Union of Railways, the International Road Transport Union, the International Road Federation, the European Free Trade Association, IMO, ICAO, and the Intergovernmental Organization for International Carriage by Rail.

2. *Parliamentary services*

(a) *Parliamentary documentation*. Twenty-three reports to the Committee on Energy; 12 reports to the Working Party on Coal; 9 reports to the Working Party on Gas; 7 reports to the Working Party on Electric Power; and 4 reports to the Steering Committee of the Energy Efficiency 2000 Project;

(b) *Substantive services*. Substantive and technical services will be provided to (a) the Committee on Energy, the working parties on coal, gas and electric power, and the Steering Committee of the Energy Efficiency 2000 Project; and (b) meetings of experts on energy efficiency standards and

labelling systems (2), financial engineering of energy efficiency projects (2), renewable sources of energy, natural gas statistics, and public acceptance and environmental aspects of major regional energy programmes.

3. Published material

(a) *Eight non-recurrent publications.* (i) Classification for assessing coal and mineral resources and reserves under market conditions; (ii) world coal-trade prospects; (iii) prospects of natural gas demand for electricity production; (iv) progress in coal-mine safety; (v) gas market developments; (vi) gas rates, fundamentals and practices; (vii) incentives for renewable sources of energy; and (viii) environmental aspects and public acceptance of coal power generation and developments in Europe;

(b) *Technical material.* ECE energy balances for past and future years (2).

4. Information materials and services

(a) *Booklets, pamphlets, fact sheets, wall charts and information kits.* Two pamphlets on the ECE energy programme;

(b) *Press releases.* Twenty press releases on energy studies and seminars.

5. Operational activities

Group training, including seminars, workshops and fellowships. Workshops on (i) transition of east and central European member States from central planning in the energy sector to market economy systems (10); (ii) Energy Efficiency 2000 Project; (iii) European Energy Charter and its Protocol on Energy Efficiency and Related Environmental Aspects; (iv) accelerating clean coal technologies; (v) market based gas industry in economies in transition; and (vi) interregional project "Global Energy Efficiency 21".

6. Coordination, harmonization and liaison

Liaison and cooperation with the Department for Development Support and Management Services, UNDP, IAEA, ILO, WHO and the regional commissions.

Resource requirements (at current rates)

Posts

17.51 The estimated requirements relate to nine posts in the Professional category and above and seven General Service posts. It is proposed to redeploy two P-3 posts from this subprogramme, one each to executive direction and management and to programme support, and redeploy two P-2 posts to this subprogramme, one each from subprogramme 8, Agriculture and timber, and programme support.

Consultants and experts

17.52 The estimated requirements of $34,900, reflecting a reduction of $3,400, would provide for expertise related to economic reform and restructuring in the energy industries of economies in transition and sustainable energy developments and to assist in the preparation of publications.

Travel

17.53 The estimated requirements of $55,400, relate to travel for consultations with other departments and programmes of the United Nations at Headquarters, the regional commissions, the specialized agencies and regional and international organizations active in the field of work.

Subprogramme 7
Development of international trade

Table 17.20 **Summary by object of expenditure**

(Thousands of United States dollars)

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	3 045.2	1 767.7	41.6	2.3	1 809.3	118.1	1 927.4
Other staff costs	0.8	—	—	—	—	—	—
Consultants and experts	15.9	16.7	(2.0)	(11.9)	14.7	0.9	15.6
Travel	40.0	21.1	2.7	12.7	23.8	1.2	25.0
Contractual services	4.3	13.2	—	—	13.2	0.9	14.1
Total	**3 106.2**	**1 818.7**	**42.3**	**2.3**	**1 861.0**	**121.1**	**1 982.1**

Table 17.21 **Post requirements**

Programme: Development of international trade

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
P-5	2	2	—	—	—	—	2	2
P-4/3	2	3	—	—	—	—	2	3
P-2/1	1	—	—	—	—	—	1	—
Total	**5**	**5**	**—**	**—**	**—**	**—**	**5**	**5**
General Service category								
Other levels	3	3	—	—	—	—	3	3
Total	**3**	**3**	**—**	**—**	**—**	**—**	**3**	**3**
Grand total	**8**	**8**	**—**	**—**	**—**	**—**	**8**	**8**

17.54 The objectives of the subprogramme for the biennium 1996-1997 are to (a) contribute to trade promotion in the ECE region by developing and disseminating information to policy makers and to firms interested in business opportunities and by promoting the exchange of such information and experience among interested private sector participants and trade policy officials; (b) promote conditions for a greater participation of small and medium-sized enterprises in intraregional trade; and (c) create favourable conditions for industrial and investment cooperation between countries in the ECE region.

17.55 In the biennium 1994-1995, studies were prepared on the contribution of foreign direct investment to expansion of trade in the countries in transition and on the impact of the Uruguay Round on intraregional trade. A guide on real property laws was also produced. Further inputs under preparation include studies on promoting the expansion of trade in countries in transition and on financing trade and investment, elaboration of pilot projects of technical assistance in areas of trade and investment promotion, and assistance in organizing workshops.

17.56 During the biennium 1996-1997, the secretariat will undertake a programme of trade analysis in order to (a) assist the European countries in transition to a market economy to elaborate measures aimed at creating

favourable conditions for intraregional trade expansion and structural diversification; and (b) contribute to the understanding of recent and prospective trade and related investment trends, policies and problems through analysis of the relevant experience of the ECE member States.

Activities

1. International cooperation

(a) *Promotion of legal instruments.* Assistance to the Working Party on International Contract Practices in Industry in elaborating a guide for foreign investors on property laws in countries in transition, and in developing model contracts and other trade-related legal instruments;

(b) *External relations.* Liaison on trade and investment issues with other governmental and non-governmental organizations, such as the Council of Europe, the Commission of the European Communities, GATT and EBRD.

2. Parliamentary services

(a) *Parliamentary documentation.* Eleven reports to the Committee on the Development of Trade; and two reports to the Working Party on International Contract Practices in Industry;

(b) *Substantive services.* Substantive and technical services will be provided to the annual sessions of the Committee on the Development of Trade and the Working Party on International Contract Practices in Industry.

3. Published material

(a) *Recurrent publications.* Eight issues of *East-West Investment News*;

(b) *Seven non-recurrent publications.* (i) Guide on the role of banks in financing east-west trade; (ii) guide for foreign investors on property laws in countries in transition; (iii) survey on recent trends in foreign direct investment in central and eastern Europe (2); (iv) guide to management training in countries in transition; (v) promoting the expansion of trade of countries in transition; and (vi) expanding trade and investment cooperation among countries in transition.

4. Information materials and services

(a) *Booklets, pamphlets, fact sheets, wall charts and information kits.* Booklet on services and publications of the ECE Trade Division;

(b) *Press releases.* Eight press releases on *East-West Investment News;*

(c) Lectures and seminars will be organized on trade and investment matters; promotion of foreign direct investment in countries in transition; financing of foreign trade; export promotion; and trade with the countries of the European Union for business operators from countries in transition.

5. Coordination, harmonization and liaison

Coordination and liaison on international trade activities and investment issues with UNCTAD, the International Trade Centre, the World Trade Organization, ILO, IMF, the World Bank, the regional commissions and other entities.

Resource requirements (at current rates)

Posts

17.57 The estimated requirements relate to five Professional category and three General Service posts. It is proposed to redeploy one P-3 post to cover the added responsibilities for trade policy studies from subprogramme 5, Economic analysis, in exchange for one P-2 post.

Consultants and experts

17.58 The estimated requirements of $14,700, reflecting a decrease of $2,000, would provide for assistance on issues such as banking and intellectual property, and to prepare studies and discussion papers for the annual sessions of the Committee on the Development of Trade.

Travel

17.59 The estimated requirements of $23,800, reflecting an increase of $2,700, are proposed in the light of the growing interest of the countries in transition in ECE trade issues, necessitating regular consultations in the field and cooperation and coordination activities with regional intergovernmental organizations and other institutions.

Contractual services

17.60 The estimated requirements of $13,200 relate to the printing of covers of publications under the subprogramme.

Subprogramme 8
Industry and technology

Table 17.22 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 956.7	4 192.7	(251.8)	(6.0)	3 940.9	255.8	4 196.7
Consultants and experts	24.0	30.0	—	—	30.0	1.5	31.5
Travel	5.8	22.0	(1.1)	(5.0)	20.9	1.0	21.9
Contractual services	13.3	14.2	—	—	14.2	0.8	15.0
Total	**2 999.8**	**4 258.9**	**(252.9)**	**(5.9)**	**4 006.0**	**259.1**	**4 265.1**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
268.2	—	Trust Fund on the Steel Industry — Structural Change and Development	—
		(c) Operational projects	
—	913.8	Technical cooperation trust funds	457.0
268.2	**913.8**		**457.0**
3 268.0	**5 172.7**		**4 722.1**

Table 17.23 **Post requirements**

Programme: Industry and technology

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	—	—	2	2
P-4/3	6	5	—	—	3	1	9	6
P-2/1	2	2	—	—	—	—	2	2
Total	**11**	**10**	**—**	**—**	**3**	**1**	**14**	**11**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	7	7	—	—	—	—	7	7
Total	**8**	**8**	**—**	**—**	**—**	**—**	**8**	**8**
Grand total	**19**	**18**	**—**	**—**	**3**	**1**	**22**	**19**

17.61 The objectives of the subprogramme are to (a) facilitate cooperation in the ECE region in the industrial sectors pertaining to the steel, chemical and engineering industries and automation; (b) create conditions under which ECE members can develop a unified strategy for further diversification of industrial structure; and (c) promote international agreements and instruments on standardization policies and procedures.

17.62 The focus of activities in the biennium 1996-1997 will shift from the identification of problems during the early stages of economic reform to finding possible solutions to those problems compatible with the aims of sustainable development and the integration of transition economies in a global market economy.

17.63 This subprogramme is conducted under the auspices of the Senior Advisers to ECE Governments on Science and Technology and the Working Parties on Steel, the Chemical Industry, Engineering Industries and Automation, and Standardization Policies.

Activities

1. International cooperation

External relations. Liaison and cooperation on questions relating to industry and technology with the Commission of the European Communities, OECD, the International Organization for Standardization, the International Electrotechnical Commission, the World Bank, EBRD, the European Chemical Industry Council, the International Iron and Steel Institute, the International Federation for Medical and Biological Engineering, the International Federation of Robotics, the International Organization of Legal Metrology, the European Committee for Cooperation of the Machine Tool Industries and the European Organization for Testing and Certification.

2. Parliamentary services

(a) *Parliamentary documentation.* Two reports to the Senior Advisers to ECE Governments on Science and Technology; six reports to the Working Party on Steel; two reports to the Working Party on the Chemical Industry; one report to the Working Party on Engineering Industries and Automation; and three reports to the Working Party on Standardization Policies;

(b) *Substantive services.* Substantive and technical services will be provided to the meetings of (i) Senior Advisers to ECE Governments on Science and Technology; (ii) Working Party on Steel (2); (iii) Working Party on the Chemical Industry (2); (iv) Working Party on Engineering Industries and Automation (2); and (v) Working Party on Standardization Policies (2); as well as to a number of meetings of experts.

3. Published material

(a) *Sixteen recurrent publications.* (i) *The Steel Market* (2); (ii) *Annual Bulletin of Steel Statistics for Europe* (2); (iii) *Statistics of World Trade in Steel* (2); (iv) *Iron and Steel Scrap: Its Influence on Further Developments in the Iron and Steel Industries*; (v) bulletin of trade in chemical products (2); (vi) five-year survey of market trends for selected chemical products; (vii) *Annual Review of Engineering Industries and Automation* (2); (viii) robot statistics (2); (ix) ECE recommendations on standardization policies; and (x) ECE Standardization List;

(b) *Eight non-recurrent publications.* (i) Restructuring and changing ownership in the steel industry; (ii) bibliography of environmental publications and directory of bodies concerned with the steel industry and the environment; (iii) trends in structural and ownership changes in the chemical industries of the economies in transition; (iv) comparative study of chemical legislation in ECE member countries (2); (v) review of the chemical industry (2); and (vi) updates of the ECE *Directory of Chemical Producers and Products* (2).

4. Information materials and services

(a) *Booklets, pamphlets, fact sheets, wall charts and information kits.* Eight booklets with statistics on the iron and steel industry;

(b) *Press releases.* Press releases on the occasion of the issuance of publications highlighting major developments in industrial sectors and special events.

5. Operational activities

Group training, including seminars, workshops and fellowships related to the programmes of work of the Working Party on Steel and the Working Party on the Chemical Industry on ecological clean-up of polluted chemical sites.

6. Coordination, harmonization and liaison

Liaison on industrial, scientific and standardization matters is maintained with UNCTAD, UNDP, UNEP, the regional commissions, UNIDO, ILO, UNESCO, WHO, the World Bank and GATT.

Resource requirements (at current rates)

Posts

17.64 The staff resources required for implementation of activities under this subprogramme would comprise 10 posts in the Professional category and above and 8 General Service posts. It is proposed to redeploy one P-4 post to subprogramme 9, Agriculture and timber.

Consultants and experts

17.65 The estimated requirements of $30,000 relate to expert assistance in studies dealing with recent developments in the consumption of and trade in steel; chemical legislation; environmental clean-up of selected chemical production sites; medium- and long-term assessment of engineering industries; science and technology policies; and standards and labelling systems.

Travel

17.66 The estimated requirements of $20,900 are proposed for travel of staff to meetings with European organizations in the field of science and technology, industry and standardization, as well as with the World Bank, OECD and the International Organization of Legal Metrology.

Contractual services

17.67 The proposed resources ($14,200) relate to the printing of covers for a number of publications under this subprogramme.

Subprogramme 9
Agriculture and timber

Table 17.24 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 045.4	2 402.1	(647.1)	(26.9)	1 755.0	114.6	1 869.6
Consultants and experts	23.2	26.2	(2.1)	(8.0)	24.1	1.3	25.4
Travel	18.7	23.7	(2.6)	(10.9)	21.1	1.2	22.3
Contractual services	17.1	24.0	(9.8)	(40.8)	14.2	0.5	14.7
General operating expenses	—	—	—	—	—	—	—
Total	**2 104.4**	**2 476.0**	**(661.6)**	**(26.7)**	**1 814.4**	**117.6**	**1 932.0**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
9.8	10.7	Trust Fund for the ECE Study on Long-term Timber Trends and Prospects	10.0
—	—	(c) Operational projects	—
Total	**9.8**	**10.7**	**10.0**
Total (1) and (2)	**2 114.2**	**2 486.7**	**1 942.0**

Table 17.25 **Post requirements**

Programme: Agriculture and timber

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
P-4/3	3	4	—	—	—	—	3	4
P-2/1	2	—	—	—	—	—	2	—
Total	**5**	**4**	**—**	**—**	**—**	**—**	**5**	**4**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	6	3	—	—	—	—	6	3
Total	**7**	**4**	**—**	**—**	**—**	**—**	**7**	**4**
Grand total	**12**	**8**	**—**	**—**	**—**	**—**	**12**	**8**

17.68 The objective of the subprogramme is to promote regional integration and sustainable agricultural, forest and forest industries development, with particular attention given to the specific needs of countries in transition towards a market economy, including continuation of the work of experts on the consequences of the Chernobyl accident.

17.69 The programmes of work of both the Committee on Agriculture and the Timber Committee are aligned with the guiding principles and priority areas of ECE, notably with respect to support for (a) economies in transition of central and eastern Europe and (b) sustainable development, the environment and follow-up to the United Nations Conference on Environment and Development and the Helsinki Ministerial Conference on the Protection of Forests in Europe.

17.70 In the biennium 1996-1997, the focus in timber (forest and forest products) sector will be on short- to long-term sector and market analyses; resource assessment, including the non-wood goods and services of the forest; and cooperation for sustainable enterprise and technology development. Activities in the field of agriculture will emphasize harmonization of agricultural and food statistics and harmonization of standards for trade in perishable food produce.

Activities

1. International cooperation

External relations. Coordination and harmonization of activities with other international organizations and liaison with non-governmental organizations with interests in the fields of food and agriculture, forestry and timber.

2. Parliamentary services

(a) *Parliamentary documentation.* Twelve reports to the Committee on Agriculture;

(b) *Substantive services.* Substantive and technical services will be provided to the meetings of the Working Party on Standardization of Perishable Produce and Quality Development (2) and to a number of meetings of experts, study groups, committees, working parties and ad hoc bodies.

3. Published material

(a) *Twenty-six recurrent publications.* (i) Timber and Forest Fire Statistics (12); (ii) ECE/FAO timber and forest study papers (8); (iii) *International Forest Fire News* (4); and the *Timber Committee Yearbook* (2);

(b) *Three non-recurrent publications.* (i) Revised UN/ECE standards for early potatoes; (ii) revised UN/ECE standards for ware potatoes; and (iii) UN/ECE recommendations for bovine carcasses and commercial cuts;

(c) *Technical material.* Maintenance and development of a database on the forestry and forest industry sector.

4. Information materials and services

(a) *Booklets, pamphlets, fact sheets, wall charts and information kits.* Facts about the ECE Timber Committee, and Facts about the Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training;

(b) *Press releases.* Press releases on sessions of the Committee on Agriculture and the Timber Committee.

5. Operational activities

Group training, including seminars, workshops and fellowships. Eight workshops on (i) application of commercial quality standards for perishable produce in countries in transition of central and eastern Europe (2); (ii) topics of interest to countries in transition of central and eastern Europe, as determined by the Timber Committee (4); and (iii) topics of interest to countries in transition of central and eastern Europe, as determined by the Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training (2).

6. Coordination, harmonization and liaison

Coordination with specialized agencies of the United Nations system, in particular FAO and ILO, and with Codex Alimentarius in the area of perishable food standards.

Resource requirements (at current rates)

Posts

17.71 The estimated requirements relate to four Professional category and four General Service posts and represent a reduction of one Professional and three General Service posts. It is proposed to redeploy one P-4 post to this subprogramme from subprogramme 8, Industry and technology. It is also proposed to redeploy two P-2 posts from this subprogramme to subprogrammes 5, Economic analysis, and 6, Energy, as well as three General Service posts, one each to executive direction and management and subprogrammes 2, Transport, and 4, Trade facilitation.

Consultants and experts

17.72 The estimated requirements of $24,100, reflecting a decrease of $2,100, are proposed for consultancy services in certain activities, notably the study on non-wood goods and services in Europe.

Travel

17.73 The proposed requirements of $21,100 relate to attendance at meetings and consultations with secretariats of international organizations such as FAO and Codex Alimentarius and for follow up to the Helsinki Conference on the Protection of Forests in Europe, and for information and data collection missions and preparation of workshops for countries in transition.

Contractual services

17.74 The estimated requirements of $14,200, reflecting a decrease of $9,800, would cover the cost of printing the UN/ECE recommendations for bovine carcasses and commercial cuts and other material.

Subprogramme 10
Human settlements

Table 17.26 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth Amount	Resource growth Percentage	Total before recosting	Recosting	1996-1997 estimates
Posts	974.2	1 123.8	(474.2)	(42.1)	649.6	42.8	692.4
Other staff costs	0.4	—	—	—	—	—	—
Consultants and experts	8.0	12.0	(3.4)	(28.3)	8.6	0.4	9.0
Travel	2.5	20.2	—	—	20.2	1.2	21.4
Total	**985.1**	**1 156.0**	**(477.6)**	**(41.3)**	**678.4**	**44.4**	**722.8**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
		(b) Substantive activities	
87.0	121.0	Trust Fund for Human Settlements	140.0
—	—	(c) Operational projects	—
87.0	**121.0**		**140.0**
1 072.1	**1 277.0**		**862.8**

Table 17.27 **Post requirements**

Programme: Human settlements

	Established posts: Regular budget 1994-1995	Established posts: Regular budget 1996-1997	Temporary posts: Regular budget 1994-1995	Temporary posts: Regular budget 1996-1997	Temporary posts: Extrabudgetary resources 1994-1995	Temporary posts: Extrabudgetary resources 1996-1997	Total 1994-1995	Total 1996-1997
Professional category and above								
P-5	1	—	—	—	—	—	1	—
P-4/3	2	2	—	—	—	—	2	2
P-2/1	—	—	—	—	—	—	—	—
Total	**3**	**2**	**—**	**—**	**—**	**—**	**3**	**2**
General Service category								
Other levels	2	1	—	—	—	—	2	1
Total	**2**	**1**	**—**	**—**	**—**	**—**	**2**	**1**
Grand total	**5**	**3**	**—**	**—**	**—**	**—**	**5**	**3**

17.75 The objectives of the subprogramme are (a) assistance to countries in transition in reformulating their policies in the field of human settlements; and (b) promotion of sustainable human settlement development.

17.76 Work in the biennium 1996-1997 will focus in particular on reviewing and assessing the status of implementation of policies through (a) country profiles on the housing sector programme; (b) analysis of major trends influencing human settlements development; (c) development of human settlements statistics, including housing and urban indicators; and (d) country case-studies on the strategies for policy implementation in urban renewal and modernization and on activities on cadastral and land registration systems. Special efforts will also be devoted to the ECE contributions to Habitat II in relation to the work carried out by the Committee on Human Settlements, and to the Regional Conference on Transport and Environment, both to be held in 1996.

Activities

1. International cooperation

External relations. Consultations and cooperation with the secretariats of the Council of Europe, OECD, the Commission of the European Communities, the International Organization for Standardization, the International Council for Building Research, Studies and Documentation, the International Federation for Housing and Planning, the International Real Estate Federation, the International Union of Property Owners, and the International Union of Architects, and with non-governmental organizations.

2. Parliamentary services

(a) *Parliamentary documentation.* Two reports to the Committee on Human Settlements; two reports to the Working Party on Housing Development, Modernization and Management; and two reports to the Working Party on Sustainable Human Settlements Planning;

(b) *Substantive services.* Substantive and technical services to the annual sessions of the Committee on Human Settlements; the Working Party on Housing Development, Modernization and Management; and the Working Party on Sustainable Human Settlements Planning.

3. Published material

Nine non-recurrent publications. (i) Guidelines on land administration; (ii) strategies on housing modernization and urban renewal; (iii) guidelines on sustainable planning; and (iv) country profiles on the housing sector (6).

4. Operational activities

(a) *Group training, including seminars, workshops and fellowships.* Workshops on human settlements issues related to countries in transition (2) and seminar on housing aspects;

(b) *Field projects.* Two study tours of the Committee on Human Settlements.

5. Coordination, harmonization and liaison

Cooperation will be maintained with Habitat, WHO and the regional commissions.

Resource requirements (at current rates)

Posts

17.77 The estimated requirements relate to two Professional category and one General Service post. It is proposed to redeploy one P-5 and one General Service post to subprogramme 1, Environment, upon completion of the preparatory work for Habitat II.

Consultants and experts

17.78 The estimated requirements under this heading ($8,600) relate to expertise required for the preparation of studies and publications.

Travel

17.79 The estimated requirements of $20,200 relate to missions for consultation, data collection and research with Governments and relevant intergovernmental organizations.

D. Programme support

Table 17.28 **Summary by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 345.4	3 284.2	(128.1)	(3.9)	3 156.1	201.4	3 357.5
Other staff costs	125.4	158.2	(10.0)	(6.3)	148.2	7.6	155.8
Travel	—	15.0	6.3	42.0	21.3	0.8	22.1
Contractual services	40.0	42.8	(42.8)	(100.0)	—	—	—
General operating expenses	131.7	193.6	150.0	77.4	343.6	17.7	361.3
Supplies and materials	53.4	61.4	—	—	61.4	3.0	64.4
Equipment	331.0	367.9	100.0	27.1	467.9	25.9	493.8
Other expenditures	0.3	—	—	—	—	—	—
Total	**3 027.2**	**4 123.1**	**75.4**	**1.8**	**4 198.5**	**256.4**	**4 454.9**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
372.7	579.0	(ii) Extrabudgetary activities	492.8
		(b) Substantive activities	
61.0	610.0	Trust Fund for Assistance to Countries in Transition	600.0
—	248.0	Trust Fund for Support to ECE Regional Conferences and Meetings, including Preparatory Meetings for Global Conferences	340.0
—	—	(c) Operational projects	—
433.7	**1 437.0**		**1 432.8**
3 460.9	**5 560.1**		**5 887.7**

Table 17.29 **Post requirements**

Programme: Administration and common services

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
P-4/3	3	4	—	—	1	—	4	4
P-2/1	5	3	—	—	—	—	5	3
Total	**8**	**7**	**—**	**—**	**1**	**—**	**9**	**7**
General Service category								
Principal level	1	1	—	—	—	—	1	1
Other levels	8	8	—	—	1	2	9	10
Total	**9**	**9**	**—**	**—**	**1**	**2**	**10**	**11**
Grand total	**17**	**16**	**—**	**—**	**2**	**2**	**19**	**18**

Activities

1. Programme planning, budget and finance

Preparation of the biennial programme budgets and performance reports; financial control and certification of accounts; and administration of technical cooperation activities and extrabudgetary resources, including regional advisory services.

2. Human resources management

Administration of staff, including recruitment, placement and career development, in coordination with the Personnel Service of the United Nations Office at Geneva; identification of staff training needs; and staff management relations.

3. General services

Acquisition of equipment, materials and supplies; establishment of ECE policy on electronic-data-processing strategies and acquisition plans; continued development and enhancement of the Integrated Professional Support System of ECE; maintenance of the ECE central statistical database; processing and monitoirng of communications, correspondence, staff travel, management of office space, archives and records management; and operation of the Integrated Management Information System.

4. Meeting, interpretation and verbatim reporting services

Establishment and management of the ECE programme of meetings and documentation; preparation of the facilities and services required, in close coordination with Conference Services of the United Nations Office at Geneva; arrangements for ECE meetings outside Geneva hosted by member Governments and serviced by the United Nations, as well as informal meetings held outside Geneva within the context of the ECE programme of workshops for economies in transition; preparation and organization of documentation and meetings for the annual session of the Economic Commission for Europe and its quarterly ad hoc informal meetings; and preparation and administration of the programme of publications.

Resource requirements (at current rates)

Posts

17.80 The estimated requirements relate to seven Professional category and nine General Service posts. It is proposed to redeploy one P-3 post from subprogramme 6, Energy, to undertake increased responsibilities

under administrative and conference services, and two P-2 posts, one each, to subprogramme 5, Economic analysis, and subprogramme 6, Energy.

Other staff costs

17.81 The estimated requirements of $148,200 relate to a provision for general temporary assistance ($102,500) to cover the replacement of staff on extended sick leave and maternity leave, as well as a provision of $45,700 for overtime during peak periods of work. Based on past patterns of expenditure, the provision for general temporary assistance reflects a reduction of $10,000.

Travel

17.82 The estimated requirements of $21,300, reflecting an increase of $6,300, relate to periodic consultations with Headquarters and participation in meetings on administration, personnel, budget and finance, procurement and electronic-data-processing matters.

Contractual services

17.83 It is proposed to discontinue the provision approved in the biennium 1994-1995 as a result of the new policy to administer centrally at Headquarters the resources related to training of staff.

General operating expenses

17.84 The estimated requirements of $343,600, relate to rental of equipment ($61,300) and rental and maintenance of data processing equipment ($282,300), including a provision of $150,000 to install the ECE local area network and its linkages to other international organizations, institutions and member States.

Supplies and materials

17.85 A provision of $61,400 is proposed for electronic-data-processing supplies and materials.

Equipment

17.86 A provision of $467,900 would be required for acquisition ($394,100) and replacement ($73,800) of office automation equipment.

United Nations A/50/6 (Sect. 18)

General Assembly
Fiftieth session

24 April 1995

Proposed programme budget for the biennium 1996-1997*

Part V Regional cooperation for development

Section 18
Economic Commission for Latin America and the Caribbean

Contents

Page

Overview 1

A. Policy-making organs 4

B. Executive direction and management 5

C. Programme of work 7

D. Programme support 42

* The present document contains section 18 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-12271 (E) 200595

220595

Section 18
Economic Commission for Latin America and the Caribbean

Overview

18.1 The terms of reference of the Economic Commission for Latin America and the Caribbean were established by the Economic and Social Council in its resolution 106 (VI) of 25 February and 5 March 1948 and amended by subsequent resolutions. The work programme comprises 14 substantive subprogrammes derived from programme 33 of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1), and is carried out at ECLAC headquarters at Santiago, the subregional headquarters for Mexico and Central America, at Mexico City, and the subregional headquarters for the Caribbean, at Port of Spain. ECLAC also conducts substantive activities in its offices at Santa Fe de Bogotá, Brasilia, Buenos Aires, Montevideo and Washington, D.C.

18.2 The focus of the activities of ECLAC is on the integration of the economies of the region into the international context and taking advantage of the opportunities presented by the emergence of regional and subregional economic systems. At its twenty-fifth session, held in April 1994, the Commission approved the present programme of work, paying special attention to the situation of the economies of the region, which have been characterized by expansion of economic activity with relative price stability, vast inflows of external capital and some relief from the debt burden.

18.3 New ways of functioning are evolving in the region based on trade liberalization, export promotion, fiscal austerity, prudent monetary policy and reduced government regulation of markets. Whereas the critical adjustments that characterized the previous decade continue to recede into the past, special emphasis will be directed to the emergence of regional and subregional economic systems, which have given rise to new areas of vulnerability. Problems persist in the social sphere, aggravated by both crises and subsequent adjustment processes, and the most affected social strata still await the tangible benefits of economic growth and recovery. The complexity and scope of the challenges of the region require that greater efforts be devoted to practical problem-solving. To this end, ECLAC envisages activities that will engage member States to cooperate in a common endeavour.

18.4 ECLAC, in carrying out its work programme, will continue liaison and cooperation with the relevant United Nations specialized agencies and bodies such as FAO, Habitat, UNIDO, UNEP, UNCTAD and ILO, among others, and with the pertinent substantive organs, departments and divisions of the United Nations Secretariat. Close coordination will also be maintained with the subregional and regional organizations working in fields related to the programme, in particular with those active in the area of economic integration and cooperation.

18.5 The overall level of resources proposed for the biennium 1996-1997 reflects a reduction of $1,648,900, or 2 per cent, resulting essentially from a reduction of $2,018,200 under rental of premises as a result of lease renegotiation and reduction of office space at Mexico City, offset by proposals for the establishment of a P-4 post for the follow-up to the Global Conference on the Sustainable Development of Small Island Developing States and additional requirements for communications.

18.6 The estimated percentage distribution of the total resources of ECLAC in the biennium 1996-1997 would be as follows:

		Regular budget	*Extra-budgetary*
		(percentage)	
A.	Policy-making organs	1.6	—
B.	Executive direction and management	4.9	—
C.	Programme of work	44.3	96.4
D.	Programme support	49.2	3.6
	Total	**100.0**	**100.0**

Table 18.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

Programme		*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
				Amount	*Percentage*			
A.	Policy-making organs	662.3	1 059.0	190.4	17.9	1 249.4	251.8	1 501.2
B.	Executive direction and management	3 136.4	3 764.9	4.0	0.1	3 768.9	683.9	4 452.8
C.	Programme of work	30 857.0	34 215.2	47.9	0.1	34 263.1	5 646.1	39 909.2
D.	Programme support	31 164.2	39 940.3	(1 891.2)	(4.7)	38 049.1	6 733.5	44 782.6
	Total	**65 819.9**	**78 979.4**	**(1 648.9)**	**(2.0)**	**77 330.5**	**13 315.3**	**90 645.8**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
2 186.3	816.0	(ii) Extrabudgetary activities	643.2
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	281.0	Central American Bank for Economic Integration	281.0
—	—	Caribbean Development Bank	146.0
2 220.6	1 273.6	Inter-American Development Bank	1 547.2
—	50.0	IMO	—
1 596.1	2 375.4	UNDP	1 344.2
39.5	533.6	UNEP	253.0
—	35.4	UNESCO	—
3 961.1	2 577.7	UNFPA	260.0
95.1	137.2	UNICEF	—
40.6	21.6	WHO	—
8 648.3	12 723.8	Bilateral sources	13 175.9
18 787.6	**20 825.3**		**17 650.5**
84 607.5	**99 804.7**		**108 296.3**

Table 18.2 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	53 876.9	62 470.0	248.0	0.3	62 718.0	10 542.8	73 260.8
Other staff costs	893.7	1 297.8	15.4	1.1	1 313.2	253.9	1 567.1
Consultants and experts	558.8	746.7	(54.7)	(7.3)	692.0	120.6	812.6
Travel	1 111.0	1 376.4	60.6	4.4	1 437.0	272.7	1 709.7
Contractual services	642.6	865.1	30.0	3.4	895.1	173.6	1 068.7
General operating expenses	6 363.7	9 875.9	(1 918.2)	(19.4)	7 957.7	1 523.2	9 480.9
Supplies and materials	1 036.6	1 204.5	(30.0)	(2.4)	1 174.5	215.0	1 389.5
Equipment	1 208.9	1 143.0	—	—	1 143.0	213.5	1 356.5
Improvement of premises	127.7	—	—	—	—	—	—
Total	**65 819.9**	**78 979.4**	**(1 648.9)**	**(2.0)**	**77 330.5**	**13 315.3**	**90 645.8**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Object of expenditure*	*1996-1997 estimates*
7 090.4	6 384.8	Posts	6 406.2
2 319.8	1 828.9	Other staff costs	1 591.0
4 647.3	6 898.9	Consultants and experts	4 559.8
762.2	1 304.2	Travel	1 014.5
640.0	969.3	Contractual services	1 208.1
722.6	707.8	General operating expenses	589.2
19.5	48.1	Supplies and materials	47.0
6.1	—	Furniture	—
323.2	376.6	Equipment	369.5
80.8	28.0	Improvement of premises	28.0
2 175.7	2 278.7	Other expenditures	1 837.2
18 787.6	**20 825.3**		**17 650.5**
84 607.5	**99 804.7**		**108 296.3**

Table 18.3 **Post requirements**

Organizational unit: Economic Commission for Latin America and the Caribbean

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	13	13	—	—	—	—	13	13
P-5	30	30	—	—	7	4	37	34
P-4/3	103	104	—	—	42	32	145	136
P-2/1	34	34	—	—	15	12	49	46
Total	**182**	**183**	**—**	**—**	**64**	**48**	**246**	**231**
Other categories								
Local level	345	345	—	—	12	8	357	353
Field Service	3	3	—	—	1	—	4	3
Total	**348**	**348**	**—**	**—**	**13**	**8**	**361**	**356**
Grand total	**530**	**531**	**—**	**—**	**77**	**56**	**607**	**587**

A. Policy-making organs

Table 18.4 **Summary by object of expenditure**
(Thousands of United States dollars)

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Other staff costs	278.5	459.4	65.4	14.2	524.8	104.2	629.0
Travel	352.2	338.1	125.0	36.9	463.1	95.9	559.0
Contractual services	10.2	30.0	—	—	30.0	5.9	35.9
General operating expenses	19.5	207.7	—	—	207.7	41.1	248.8
Supplies and materials	1.9	23.8	—	—	23.8	4.7	28.5
Total	**662.3**	**1 059.0**	**190.4**	**17.9**	**1 249.4**	**251.8**	**1 501.2**

18.7 The Commission, which meets biennially (1996) for a period of two weeks, provides overall direction to the work of the secretariat. Its subsidiary bodies and special committees include the Committee of High-level Government Experts (CEGAN) (annual); the Caribbean Development and Cooperation Committee (CDCC) (annual); the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean (1996); the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean (1997) and meetings of its Presiding Officers (twice a year); the meetings of the Presiding Officers of the Regional Council for Planning of the Latin American and Caribbean Institute for Economic and Social Planning (ILPES) (annual); and the Central American Economic Cooperation Committee (1997), which assist the Commission in carrying out its responsibilities. The Commission reports to the Economic and Social Council. ECLAC provides substantive and technical services to the Commission and its subsidiary bodies, and to other intergovernmental bodies and ministerial meetings to be held under ECLAC auspices.

Resource requirements (at current rates)

Other staff costs

18.8 The estimated requirements of $524,800 include a provision of $467,400 for temporary assistance for meetings, representing an increase of $70,400 following the establishment of a new policy-making organ of the Commission, the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean as well as an increase in the duration and frequency of meetings associated with the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean; and $57,400 for overtime of conference servicing staff for pre- and in-session work in connection with the intergovernmental meetings to be held by ECLAC during the biennium, representing a decrease of $5,000 based on previous patterns of expenditure.

Travel

18.9 The estimated requirements of $463,100 are proposed for travel of staff in connection with the meetings of intergovernmental bodies. The increase of $125,000 is due to the addition of the Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean as a legislatively mandated policy-making organ of ECLAC, and the increase in meeting activity of the Presiding Officers of the Regional Conference on the integration of women.

Contractual services

18.10 The amount of $30,000 is proposed to cover the costs of contractual editing and translation of documentation, particularly for documentation to be submitted to the intergovernmental bodies.

General operating expenses

18.11 The estimated requirements of $207,700 relate to rental of conference facilities ($123,100) for the twenty-sixth session of the Commission, in 1996, and meetings of its subsidiary bodies during the biennium; communications ($48,200); official functions ($13,700); and miscellaneous services ($22,700) related to those meetings.

B. Executive direction and management

Table 18.5 **Summary by object of expenditure**
(Thousands of United States dollars)

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 879.6	3 572.0	4.0	0.1	3 576.0	645.4	4 221.4
Consultants and experts	110.6	17.3	—	—	17.3	3.6	20.9
Travel	146.2	175.6	—	—	175.6	34.9	210.5
Total	**3 136.4**	**3 764.9**	**4.0**	**0.1**	**3 768.9**	**683.9**	**4 452.8**

Table 18.6 **Post requirements**

Programme: Executive direction and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	2	2	—	—	—	—	2	2
P-5	1	2	—	—	—	—	1	2
P-4/3	6	4	—	—	—	—	6	4
P-2/1	—	1	—	—	—	—	—	1
Total	**11**	**11**	**—**	**—**	**—**	**—**	**11**	**11**
Other categories								
Local level	14	14	—	—	—	—	14	14
Total	**14**	**14**	**—**	**—**	**—**	**—**	**14**	**14**
Grand total	**25**	**25**	**—**	**—**	**—**	**—**	**25**	**25**

18.12 The Executive Secretary provides overall direction, supervision and management of the secretariat in the implementation of legislative mandates of the Commission and the approved programme of work, particularly by the Programme Planning and Operations Division, the secretariat of the Commission and the CEPAL Review Unit. The resources indicated below relate to the Office of the Executive Secretary at Santiago.

Resource requirements (at current rates)

Posts

18.13 A total of 11 posts in the Professional category and above and 14 local level posts will be deployed to the Office. It is proposed to redeploy one P-3 post to subprogramme 2, Economic development, in exchange for a P-2 post from that subprogramme, in order to strengthen the capacity in subprogramme 2. One P-4 post is proposed to be redeployed to subprogramme 8, Population, in exchange for a P-5 from that subprogramme.

Consultants and experts

18.14 A provision of $17,300 would be required to provide specialized inputs for *CEPAL Review* and other publications of a multidisciplinary nature.

Travel

18.15 A provision of $175,600 is proposed for attendance by the Executive Secretary and his staff at meetings within and outside the region, consultations with Governments, and meetings of intergovernmental and non-governmental bodies; and for coordination of activities with other United Nations entities.

C. Programme of work

18.16 The ECLAC programme of work, as envisaged in programme 33, Regional cooperation for development in Latin America and the Caribbean, of the medium-term plan for the period 1992-1997, as revised, falls under 14 subprogrammes. Twelve of those subprogrammes are carried out at Santiago and one at each of the subregional headquarters at Mexico City and Port of Spain.

Table 18.7 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

Programme	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
C. Programme of work							
1. Food and agriculture	554.8	682.5	—	—	682.5	123.2	805.7
2. Economic development	5 506.1	5 995.4	17.4	0.2	6 012.8	1 098.8	7 111.6
3. Economic and social planning	2 157.0	1 837.2	—	—	1 837.2	335.7	2 172.9
4. Industrial, scientific and technological development	1 559.2	1 618.1	21.4	1.3	1 639.5	300.4	1 939.9
5. International trade and development finance	2 655.9	2 697.4	—	—	2 697.4	491.4	3 188.8
6. Natural resource and energy	1 724.5	2 502.9	—	—	2 502.9	425.7	2 928.6
7. Environment and human settlements	731.7	1 305.1	(21.0)	(1.6)	1 284.1	238.1	1 522.2
8. Population	2 471.0	1 706.0	(36.4)	(2.1)	1 669.6	305.6	1 975.2
9. Social development	1 987.7	2 396.7	(104.5)	(4.3)	2 292.2	421.5	2 713.7
10. Statistics and economic projections	3 293.8	3 799.5	—	—	3 799.5	693.7	4 493.2
11. Transport	1 272.5	1 295.0	—	—	1 295.0	238.5	1 533.5
12. Subregional activities in Mexico and Central America	4 393.1	5 193.2	51.5	0.9	5 244.7	462.2	5 706.9
13. Subregional activities in the Caribbean	2 549.7	2 985.7	119.5	4.0	3 105.2	473.0	3 578.2
14. Regional integration and cooperation	—	200.5	—	—	200.5	38.3	238.8
Total	**30 857.0**	**34 215.2**	**47.9**	**0.1**	**34 263.1**	**5 646.1**	**39 909.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	281.0	Central American Bank for Economic Integration	281.0
—	—	Caribbean Development Bank	146.0
2 220.6	1 273.6	Inter-American Development Bank	1 547.2
—	50.0	IMO	—
1 596.1	2 375.4	UNDP	1 344.2
39.5	533.6	UNEP	253.0
—	35.4	UNESCO	—
3 961.1	2 577.7	UNFPA	260.0
95.1	137.2	UNICEF	—
40.6	21.6	WHO	—
8 648.3	12 723.8	Bilateral sources	13 175.9
16 601.3	**20 009.3**	**Total**	**17 007.3**
47 458.3	**54 224.5**	**Total (1) and (2)**	**56 916.5**

Table 18.8 **Post requirements**

Programme of work

Established posts		Temporary posts					
Regular budget		Regular budget		Extrabudgetary resources		Total	
1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above							
D-1	10	10	—	—	—	—	10	10
P-5	23	22	—	—	7	4	30	26
P-4/3	75	78	—	—	40	32	115	110
P-2/1	22	21	—	—	15	12	37	33
Total	**130**	**131**	**—**	**—**	**62**	**48**	**192**	**179**
Other categories								
Local level	122	122	—	—	—	—	122	122
Total	**122**	**122**	**—**	**—**	**—**	**—**	**122**	**122**
Grand total	**252**	**253**	**—**	**—**	**62**	**48**	**314**	**301**

18.17 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

	Regular budget	*Extra-budgetary*
	(percentage)	
Subprogramme 1 Food and agriculture	2.0	1.8
Subprogramme 2 Economic development	17.5	22.7
Subprogramme 3 Economic and social planning	5.4	13.4
Subprogramme 4 Industrial, scientific and technological development	4.8	4.1
Subprogramme 5 International trade and development finance	7.9	3.3
Subprogramme 6 Natural resources and energy	7.3	0.3
Subprogramme 7 Environment and human settlements	3.7	8.4
Subprogramme 8 Population	4.9	18.1
Subprogramme 9 Social development	6.7	10.9
Subprogramme 10 Statistics and economic projections	11.0	1.3
Subprogramme 11 Transport	3.8	1.1
Subprogramme 12 Subregional activities in Mexico and Central America	15.3	4.6
Subprogramme 13 Subregional activities in the Caribbean	9.1	10.0
Subprogramme 14 Regional integration and cooperation	0.6	0.0
Total	**100.0**	**100.0**

Subprogramme 2 has been designated high priority by the General Assembly.

Subprogramme 1
Food and agriculture

Table 18.9 Summary by object of expenditure

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth: Amount	Resource growth: Percentage	Total before recosting	Recosting	1996-1997 estimates
Posts	554.8	682.5	—	—	682.5	123.2	805.7
Total	**554.8**	**682.5**	**—**	**—**	**682.5**	**123.2**	**805.7**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
182.8	461.4	Bilateral sources	299.3
182.8	**461.4**		**299.3**
737.6	**1 143.9**		**1 105.0**

Table 18.10 Post requirements

Programme: Food and agriculture

	Established posts: Regular budget		Temporary posts: Regular budget		Temporary posts: Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above								
P-5	1	1	—	—	—	—	1	1
P-4/3	1	1	—	—	2	1	3	2
P-2/1	1	1	—	—	1	2	2	3
Total	**3**	**3**	**—**	**—**	**3**	**3**	**6**	**6**
Other categories								
Local level	2	2	—	—	—	—	2	2
Total	**2**	**2**	**—**	**—**	**—**	**—**	**2**	**2**
Grand total	**5**	**5**	**—**	**—**	**3**	**3**	**8**	**8**

18.18 Work under this subprogramme will be aimed at advancing consultations on the effects of adjustment policies, external openness and improved linkages with international markets on agricultural industries; analysing the impact of increased participation by the agricultural sector in international markets on the public and private sectors; and analysing recent experience in the agricultural land market, with special reference to the effects on promotion of small rural holdings.

18.19 Emphasis during the biennium 1996-1997 will be directed towards enhancing rural development as meaning not only agricultural progress but also progress in other forms of economic and social activity, including infrastructure, industries and commerce.

Activities

1. Published material

Non-recurrent publications. (i) Effects of adjustment policies, external openness and improved linkages with international markets on agricultural industries; and (ii) new roles of the State and the private sector in promoting participation by the agricultural sector in the global economy.

2. Operational activities

Regional project on agricultural land market policies and the promotion of small rural holdings (XB).

Resource requirements (at current rates)

Posts

18.20 Three Professional and two Local level posts are proposed to be deployed to this subprogramme.

Subprogramme 2
Economic development

Table 18.11 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	5 361.7	5 804.8	17.4	0.2	5 822.2	1 063.5	6 885.7
Consultants and experts	75.5	86.1	—	—	86.1	14.4	100.5
Travel	68.9	104.5	—	—	104.5	20.9	125.4
Total	**5 506.1**	**5 995.4**	**17.4**	**0.2**	**6 012.8**	**1 098.8**	**7 111.6**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	281.0	Central American Bank for Economic Integration	281.0
337.2	674.8	UNDP	1 036.3
2 650.0	3 603.9	Bilateral sources	2 545.0
2 987.2	**4 559.7**	**Total**	**3 862.3**
8 493.3	**10 555.1**	**Total (1) and (2)**	**10 973.9**

Table 18.12 **Post requirements**

Programme: Economic development

Established posts		Temporary posts					
Regular budget		Regular budget		Extrabudgetary resources		Total	
1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above							
D-1	1	1	—	—	—	—	1	1
P-5	6	6	—	—	2	—	8	6
P-4/3	11	12	—	—	7	4	18	16
P-2/1	4	3	—	—	3	1	7	4
Total	**22**	**22**	**—**	**—**	**12**	**5**	**34**	**27**
Other categories								
Local level	21	21	—	—	—	—	21	21
Total	**21**	**21**	**—**	**—**	**—**	**—**	**21**	**21**
Grand total	**43**	**43**	**—**	**—**	**12**	**5**	**55**	**48**

18.21 The Economic Development Division will carry out the activities under this subprogramme, with support from the ECLAC subregional headquarters and the offices at Buenos Aires, Brasilia and Montevideo. This subprogramme also includes the activities of the Latin American Centre for Economic and Social Documentation (CLADES).

18.22 During the biennium 1996-1997, the activities will focus on (i) short-term analysis of the economies of the region; and (ii) analysis of development strategies with special emphasis on economic policies on savings and investment and in response to external shocks arising from terms of trade and financial flows. Macroeconomic and fiscal policies aimed at restoring or consolidating macroeconomic stability will also be studied, and emphasis will be placed on analysing the distributive effects of changing production patterns and external and domestic adjustments.

18.23 The work planned by CLADES will focus on information management for development in the context of new advances in the data-processing industry.

Activities

1. Published materials

(a) *Eight recurrent publications.* (i) *Economic Survey of Latin America and the Caribbean* (2); (ii) *Economic Panorama of Latin America* (2); (iii) *Preliminary Overview of the Economy of Latin America and the Caribbean* (2); and (iv) *Temas especiales de desarrollo* (2);

(b) *Six non-recurrent publications.* (i) Economic policies to encourage savings, investment and increases in productive capacity and strategies for changing production patterns with social equity in a context of environmental sustainability; (ii) export-based development strategies and policies in response to external shocks arising from trade and financial flows; (iii) macroeconomic and fiscal policies; (iv) distributive effects of changing production patterns and external and domestic adjustments; and (v) information for development (2);

(c) *Technical material.* Development and maintenance of a data bank on areas related to economic development; macroeconomic indicators of Brazil and Argentina; and development and distribution of information processed by CLADES.

2. Ad hoc expert groups

Three meetings of experts. (i) Policies to encourage savings, investment and increases in productive capacity; (ii) export-based development strategies and policies for responding flexibly to external shocks; and (iii) experiences in information management for development.

3. Operational activities (XB)

(a) *Advisory services.* Identification of policy options for encouraging savings, investment and increases in productive capacity; and information management;

(b) Group training on information management (2);

(c) Regional projects on fiscal policy and fiscal decentralization; quality, efficiency and relevance of technical and professional training; and governability, equality and State reform.

Resource requirements (at current rates)

Posts

18.24 The estimated requirements relate to 22 posts in the Professional category and above and 21 local level posts. It is proposed to redeploy one P-2 post to Executive Direction and Management, in exchange for a P-3 post to reinforce the preparation of studies on economic policies.

Consultants and experts

18.25 A provision of $86,100 is proposed to provide specialized inputs ($38,000) for studies and publications and for the convening of the three ad hoc expert groups ($48,100) mentioned above.

Travel

18.26 The estimated requirements of $104,500 will provide for attendance at meetings of the Committee for Development Planning and the collection of information for documents and publications.

Subprogramme 3
Economic and social planning

Table 18.13 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 140.0	1 817.2	—	—	1 817.2	331.8	2 149.0
Consultants and experts	3.0	—	—	—	—	—	—
Travel	14.0	20.0	—	—	20.0	3.9	23.9
Total	**2 157.0**	**1 837.2**	**—**	**—**	**1 837.2**	**335.7**	**2 172.9**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
72.7	68.5	UNDP	—
40.6	21.6	WHO	—
1 514.5	1 874.2	ILPES	2 273.0
638.3	407.0	Bilateral sources	—
2 266.1	**2 371.3**		**2 273.0**
4 423.1	**4 208.5**		**4 445.9**

Table 18.14 **Post requirements**

Programme: Economic and social planning

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	—	—	1	1
P-4/3	3	3	—	—	6	5	9	8
P-2/1	—	—	—	—	4	2	4	2
Total	**5**	**5**	**—**	**—**	**10**	**7**	**15**	**12**
Other categories								
Local level	9	9	—	—	—	—	9	9
Total	**9**	**9**	**—**	**—**	**—**	**—**	**9**	**9**
Grand total	**14**	**14**	**—**	**—**	**10**	**7**	**24**	**21**

18.27 The activities of this subprogramme, carried out by ILPES, will aim at meeting the needs of member States for services in the fields of planning and coordination of their various economic and social policies by providing advisory services and training and undertaking applied research activities.

18.28 In the public-sector programming area, activities will focus on State-restructuring policies and their implications for strategic management of the allocation of public resources, while in the area of social policies and projects, emphasis will be placed on the various aspects involved in the decentralization of social services, in particular on capacity for government, governability, and decentralization and local government. Work in the area of regional planning and policies will continue on the preparation of methodologies and instruments for supporting development management, and particular attention will be paid to the region's participation in international trade concerning products with high added value, in a context of growing social equity and participation.

18.29 Efforts will also be devoted to such areas as investment projects and management, and the promotion of cooperation among Latin American and Caribbean planning bodies.

Activities

1. Published materials

Fourteen non-recurrent publications. (i) Multi-annual programming of budget policy; (ii) experiences in establishing regulatory frameworks for the private provision of public services; (iii) determinants of capacity for government; (iv) governability (2); (v) municipal management (2); (vi) international competitiveness as a factor in attracting investment and technology; (vii) concept of "virtual regions" in the development of open regions; (viii) comparative study of regional management models; (ix) methodologies for identifying, preparing and evaluating social projects; (x) methodological guide for analysing the macroeconomic impact of public investment; and (xi) current issues in the area of economic and social planning (2).

2. Substantive services

Substantive and technical services will be provided to the meetings of the ILPES Regional Council for Planning and of its Presiding Officers (2); and to the Tenth Conference of Ministers and Heads of Planning of Latin America and the Caribbean.

3. Ad hoc expert groups

Ten ad hoc expert group meetings. (i) Strategic management of the State and public budgets; (ii) economic reform experiences in the countries of the region; (iii) capacity for government (2); (iv) decentralization and local government (2); (v) regional development bodies; (vi) management of regional development; (vii) alternative approaches to the social evaluation of projects; and (viii) project banks and investment planning.

4. Operational activities (XB)

(a) *Advisory services.* Issues related to public-sector programming; coordination of local social policies with national decision-making; State restructuring and decision-making processes based on broad social consensus; decentralization and local government; regional planning and policies; national systems of investment planning; methodologies for project preparation, evaluation, follow-up and monitoring; and training programmes in the relevant areas;

(b) *Group training.* Economic reforms and strategic public management (3); municipal management (2); the Integrated Laboratory on the Design of Regional Strategies (LIDER) project (3); and investment planning and project evaluation (3).

Resource requirements (at current rates)

Posts

18.30 Continuation of five posts in the Professional category and above and nine local level posts is proposed for this subprogramme.

Travel

18.31 A provision of $20,000 is proposed for travel in relation to cooperation with other organizations and for research necessary for the preparation of publications and studies.

Subprogramme 4
Industrial, scientific and technological development

Table 18.15 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	1 513.0	1 514.9	21.4	1.4	1 536.3	280.0	1 816.3
Consultants and experts	35.4	53.9	—	—	53.9	10.8	64.7
Travel	10.8	49.3	—	—	49.3	9.6	58.9
Total	**1 559.2**	**1 618.1**	**21.4**	**1.3**	**1 639.5**	**300.4**	**1 939.9**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
523.7	355.4	UNDP	122.5
—	94.8	Inter-American Development Bank	75.0
22.9	328.5	Bilateral sources	505.7
546.6	**778.7**	**Total**	**703.2**
2 105.8	**2 396.8**	**Total (1) and (2)**	**2 643.1**

Table 18.16 **Post requirements**

Programme: Industrial, scientific and technological development

Established posts		Temporary posts					
Regular budget		Regular budget		Extrabudgetary resources		Total	
1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above							
D-1	1	1	—	—	—	—	1	1
P-5	—	1	—	—	1	—	1	1
P-4/3	4	3	—	—	2	2	6	5
P-2/1	1	1	—	—	1	—	2	1
Total	**6**	**6**	**—**	**—**	**4**	**2**	**10**	**8**
Other categories								
Local level	5	5	—	—	—	—	5	5
Field Service	—	—	—	—	1	—	1	—
Total	**5**	**5**	**—**	**—**	**1**	**—**	**6**	**5**
Grand total	**11**	**11**	**—**	**—**	**5**	**2**	**16**	**13**

18.32 The overall objective of this subprogramme is to support the Governments of the region in the formulation of policies to develop their countries' capacity to acquire, adapt and disseminate the best-available technologies and practices, and thereby to gain and consolidate competitive advantages based on their own growing processes of innovation.

18.33 The activities of this subprogramme, carried out with the collaboration of UNIDO, will continue to pay close attention to the trends in industrial, scientific and technological activity in the region; provide support to countries in designing industrial development strategies for acquiring and consolidating international competitiveness, in designing and promoting policies for the acquisition and dissemination of technological innovations, and in formulating policies for strengthening sectoral linkages and linkages between large, medium-sized and small firms, as well as between the production system and the technological infrastructure.

18.34 Efforts will also be directed to incorporating the secretariat into a regional network linking the main national research centres on industrial restructuring and competitiveness to conduct comparative and overall analyses on the experiences in designing industrial and technological development strategies.

Activities

1. Published material

(a) *Recurrent publication. Industrialización y Desarrollo Tecnológico* (4);

(b) *Seven non-recurrent publications*. (i) Industrialization patterns in Latin America and the Caribbean; (ii) analysis of experiences in developing non-traditional exports; (iii) strategies and policies to consolidate international competitiveness; (iv) acquisition and transfer of technology; (v) policies to disseminate organizational and production technologies and practices; (vi) sectoral policies on product design and quality standards; and (vii) policies to support linkages between technological infrastructure and the production system.

2. Ad hoc expert groups and related preparatory work

Three ad hoc expert groups. (i) Trends in industrialization, technological progress and international competitiveness in Latin America and the Caribbean; (ii) factors that account for the successful development of new, non-traditional exports and study of policy proposals for accelerating that process; and (iii) progress in the application of policies for acquiring, disseminating and effecting innovations in technology in the countries of the region.

3. Operational activities (XB)

(a) *Advisory services*. Industrial, scientific and technological development; industrial policy strategies aimed at consolidating international competitiveness; design of policies for acquiring, disseminating and effecting innovations in technology; and linkages between sectors, enterprises and technological infrastructure and the production system;

(b) Group training on industrial and technological development.

4. *Coordination, harmonization and liaison*

Liaison and cooperation with entities and organizations in the United Nations system active in the fields of industrial and technological development strategies and policies, such as the World Bank and UNIDO, with other intergovernmental organizations, such as the Inter-American Development Bank and OECD, as well as with non-governmental organizations.

Resource requirements (at current rates)

Posts

18.35 A total of six posts in the Professional category and above and five local level posts would be deployed in this subprogramme. It is proposed to redeploy one P-5 post from subprogramme 9, Social development, in exchange for one P-4 post, to strengthen the capability for analysis of technological development and to make proposals for the modernization of production methods.

Consultants and experts

18.36 The estimated requirements of $53,900 would cover the costs of specialized expertise ($11,300) to assist in the preparation of the comparative analysis of successful experiences in developing non-traditional exports; and the costs of convening three meetings of ad hoc expert groups ($42,600).

Travel

18.37 A provision of $49,300 relates to travel on missions for the gathering of data for publications and to implement coordination, harmonization and liaison activities with international organizations, agencies and institutions.

Subprogramme 5
International trade and development finance

Table 18.17 Summary by object of expenditure

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 604.5	2 559.8	—	—	2 559.8	464.9	3 024.7
Consultants and experts	25.7	63.4	—	—	63.4	11.9	75.3
Travel	25.7	74.2	—	—	74.2	14.6	88.8
Total	**2 655.9**	**2 697.4**	**—**	**—**	**2 697.4**	**491.4**	**3 188.8**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
457.2	663.3	UNDP	136.9
297.1	939.8	Bilateral sources	430.5
754.3	**1 603.1**		**567.4**
3 410.2	**4 300.5**		**3 756.2**

Table 18.18 Post requirements

Programme: International trade and development finance

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	1	1	3	3
P-4/3	5	5	—	—	3	3	8	8
P-2/1	2	2	—	—	—	—	2	2
Total	**10**	**10**	**—**	**—**	**4**	**4**	**14**	**14**
Other categories								
Local level	9	9	—	—	—	—	9	9
Total	**9**	**9**	**—**	**—**	**—**	**—**	**9**	**9**
Grand total	**19**	**19**	**—**	**—**	**4**	**4**	**23**	**23**

18.38 The activities under this subprogramme aim to support the countries of the region in designing policies and actions to expand trade flows; provide analytical information and policy recommendations for diversifying trade and financial relations; assist in the formulation of regional positions; and contribute to the elaboration of policies to strengthen the capacity to generate domestic savings for investment.

18.39 In this context, the activities planned during the biennium 1996-1997 will focus on trends in the region's external sector and the analysis of trade policy options, including implementation of activities in the field of commercial and foreign trade policies; economic relations of Latin America and the Caribbean with countries in major trading blocs; development financing and monetary and financial policies for development; and financial aspects of social policies. Special emphasis will also be given to the elaboration of policies and measures to expand trade flows, as well as strategies to solve the problems stemming from external indebtedness.

Activities

1. Published materials

Twelve non-recurrent publications. (i) Evolution of the external sector and evaluation of predicted trends (2); (ii) successes and limitations of trade policy reforms in Latin America and the Caribbean; (iii) new ways of promoting exports in the countries of the region; (iv) the relationship between trends in the region's foreign trade and changing production patterns with social equity; (v) international economic relations and cooperation between Latin America and the Caribbean and developed market-economy countries (2); (vi) the economy of the United States (2); (vii) the economy of Canada (2); and (viii) economic relations of Latin America and the Caribbean with the developing countries of Asia and courses of action at the national, bilateral and multilateral levels to expand those relations.

2. Information materials and services

CEPAL News (24 issues).

3. Ad hoc expert groups

Two meetings of experts to provide collective advice on (i) the region's trade policies, identifying and analysing proposals for action; and (ii) economic and financial cooperation with the countries of east and south-east Asia.

4. Operational activities (XB)

Advisory services. Foreign trade; economic cooperation with developed market-economy countries; and economic cooperation with the Asian countries.

Resource requirements (at current rates)

Posts

18.40 The staff resources required for the implementation of activities would comprise 10 posts in the Professional category and above and 9 local level posts.

Consultants and experts

18.41 The estimated requirements ($63,400) relate to the need to secure outside expertise for input to publications ($36,100) and the convening of two ad hoc expert groups ($27,300).

Travel

18.42 The estimated requirements ($74,200) relate to attendance at meetings within and outside the region, and to collection of data in relation to publications and studies.

Subprogramme 6
Natural resources and energy

Table 18.19 Summary by object of expenditure

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	1 702.7	2 395.4	—	—	2 395.4	405.9	2 801.3
Consultants and experts	5.7	50.1	—	—	50.1	8.2	58.3
Travel	16.1	57.4	—	—	57.4	11.6	69.0
Total	**1 724.5**	**2 502.9**	**—**	**—**	**2 502.9**	**425.7**	**2 928.6**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	90.0	UNDP	—
39.5	—	UNEP	—
0.7	357.1	Bilateral sources	45.5
40.2	**447.1**	**Total**	**45.5**
1 764.7	**2 950.0**	**Total (1) and (2)**	**2 974.1**

Table 18.20 Post requirements

Programme: Natural resources and energy

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
P-5	1	1	—	—	—	—	1	1
P-4/3	8	8	—	—	1	1	9	9
P-2/1	1	1	—	—	2	—	3	1
Total	**10**	**10**	**—**	**—**	**3**	**1**	**13**	**11**
Other categories								
Local level	7	7	—	—	—	—	7	7
Total	**7**	**7**	**—**	**—**	**—**	**—**	**7**	**7**
Grand total	**17**	**17**	**—**	**—**	**3**	**1**	**20**	**18**

18.43 The activities to be carried out under this subprogramme during the biennium 1996-1997 will focus on management of natural resources and energy for development with emphasis on analysing policies for integrated water resources management and changes in energy policy; use of natural resources and energy, with special attention on the effects of environmental legislation on mining investments; economics of natural resources, and such specific issues as pricing in water resources management; and the economic and financial participation of the countries of the region in the administration of the international seabed area.

18.44 In this context, support will be provided to the Latin American Mining Organization (OLAMI), the Network for Cooperation in Integrated Water Resources Management for Sustainable Development in Latin America and the Caribbean and the Latin American Energy Organization (OLADE).

Activities

1. Published materials

(a) *Ten non-recurrent publications*. (i) Policies for the integrated water management of hydrographic basins in certain countries of the region; (ii) comparative study of amendments to the mining legislation of the main producer countries of Latin America and the Caribbean; (iii) energy policy reforms in selected countries; (iv) strategies for protecting biodiversity in the region; (v) progress in implementing the recommendations of chapter 18 of Agenda 21; (vi) effects of environmental legislation on mining investments; (vii) functioning of the cooperation mechanisms adopted by the United Nations Conference on Straddling Fish Stocks and Highly Migratory Fish Stocks as regards the region's coastal countries; (viii) efficiency of energy consumption in industry and mining; (ix) use of prices in water resources management; and (x) alternatives for economic and financial participation by the countries of the region in the administration of the international seabed area, in accordance with the relevant negotiations related to the United Nations Conference on the Law of the Sea;

(b) *Technical material*. Case-studies for analysing policies for the integrated water management of hydrographic basins in selected countries of the region (4).

2. Ad hoc expert groups and related preparatory work

One meeting of experts to provide collective advice on integrated water management of the national hydrographic basins of countries of the region.

3. Operational activities (XB)

(a) *Group training*. Natural resources management procedures for sustainable development (2);

(b) *Field projects*. Improvement of the decision-making processes linking the design of energy and economic policies; and assessment of the water management systems in countries of the region.

4. *Coordination, harmonization and liaison*

Coordination and liaison will be maintained (i) in the area of mining development with the Network for Cooperation in Integrated Water Resources Management for Sustainable Development in Latin America and the Caribbean, the Latin American Integration Association (LAIA), OLAMI and the Latin American Economic System (SELA); and (ii) in the area of energy development with the Latin American State Petroleum Enterprises Mutual Aid Association (ARPEL) and OLADE as well as with other entities regarding the implementation of the agreements contained in Agenda 21.

Resource requirements (at current rates)

Consultants and experts

18.45 The amount of $50,100 would be required to provide specialized inputs to documents and publications ($31,500) and to convene one meeting of experts ($18,600).

Travel

18.46 It is estimated that the amount of $57,400 would be required for the attendance of meetings of the Committee on Natural Resources and travel in connection with the preparation of publications.

Subprogramme 7
Environment and human settlements

Table 18.21 Summary by object of expenditure

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth: Amount	Resource growth: Percentage	Total before recosting	Recosting	1996-1997 estimates
Posts	670.2	1 191.8	—	—	1 191.8	218.9	1 410.7
Consultants and experts	25.7	58.1	—	—	58.1	12.3	70.4
Travel	35.8	55.2	(21.0)	(38.0)	34.2	6.9	41.1
Total	**731.7**	**1 305.1**	**(21.0)**	**(1.6)**	**1 284.1**	**238.1**	**1 522.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	406.6	UNEP	—
800.8	903.1	Bilateral sources	1 420.8
800.8	**1 309.7**		**1 420.8**
1 532.5	**2 614.8**		**2 943.0**

Table 18.22 Post requirements

Programme: Environment and human settlements

	Established posts: Regular budget		Temporary posts: Regular budget		Temporary posts: Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	2	2	3	3
P-4/3	3	3	—	—	2	1	5	4
P-2/1	1	1	—	—	2	—	3	1
Total	**6**	**6**	**—**	**—**	**6**	**3**	**12**	**9**
Other categories								
Local level	1	1	—	—	—	—	1	1
Total	**1**	**1**	**—**	**—**	**—**	**—**	**1**	**1**
Grand total	**7**	**7**	**—**	**—**	**6**	**3**	**13**	**10**

18.47 In the light of the close relationship between development and the environment, the activities under this subprogramme during the biennium 1996-1997 will support the design of programmes and policies at country level in order to foster the region's capacity to meet pre-established goals in the following areas: development and promotion of integrated systems of environmental information for human settlements; follow up to Agenda 21 and monitoring of its implementation; examination of the relationship between changing production patterns and sustainable development; assessment of progress made in environmentally sustainable agriculture and sound waste control and management; management of human settlements from the perspective of the process of changing production patterns with social equity, with special emphasis on the housing and urban infrastructure construction sector; and enhancement of Governments' managerial capacity through the formulation of instruments and methodologies for environmentally sustainable urban administration.

Activities

1. Published material

(a) *Six non-recurrent publications.* (i) Methodologies for generating environmental data for urban areas that are compatible with established information systems in the economic and social fields; (ii) economic, institutional and legal obstacles to the implementation of the priority actions for the region recommended in Agenda 21; (iii) effects of restrictions based on environmental issues on the region's patterns of international trade; (iv) regional repercussions of bilateral or multilateral free trade agreements, taking into account the evolution of international and regional environmental policies; (v) evolution of the process of technology transfer for sustainable development; (vi) changing production patterns in the housing and urban infrastructure construction sector in the countries of the region, and proposals for its modernization;

(b) *Technical material.* Regional reports analysing the implementation of agreements adopted at the United Nations Conference on Environment and Development.

2. Substantive services

Substantive and technical servicing will be provided to the annual Regional Meeting of Ministers and High-level Authorities of the Housing and Urban Development Sector in Latin America and the Caribbean.

3. Ad hoc expert groups

Three expert group meetings. (i) Compatibility among countries' environmental information systems and possibility of setting up regional networks; (ii) economic effects of biodiversity regulations, management and conservation negotiations; and (iii) progress made in modernizing and standardizing construction systems for housing and urban infrastructure.

4. Operational activities (XB)

Advisory services on systems and methods for evaluating the economic and social costs of environmentally unsound urban management; implementation and operation of the Geographic Information System and remote sensing systems; sustainable agricultural development; management of human settlements, with special reference to the modernization and standardization of construction systems for housing and urban infrastructure; and implementation of the recommendations of the ministerial meetings on housing and urban development.

Resource requirements (at current rates)

Posts

18.48 Continuation of six posts in the Professional and above and one local level post is proposed.

Consultants and experts

18.49 A provision of $58 100 would be required to hire consultants ($24,700) to provide specialized inputs for documents related to regional repercussions of bilateral or multilateral free trade agreements, taking into account the evolution of environmental policies and changing production patterns in the housing and urban infrastructure construction sector, including proposals for its modernization, and ($33,400) for the convening of three ad hoc expert group meetings.

Travel

18.50 A provision of $34,200 will be required for travel in connection with the preparation of publications and reports envisaged in this subprogramme. The reduction of $21,000 relates to a one time provision during the biennium 1994-1995 in relation to attendance at the Global Conference on the Sustainable Development of Small Island Developing States and the United Nations Conference on Human Settlements (Habitat II).

Subprogramme 8
Population

Table 18.23 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Posts	2 421.9	1 666.7	(21.4)	(1.2)	1 645.3	301.0	1 946.3
Consultants and experts	14.1	—	—	—	—	—	—
Travel	35.0	39.3	(15.0)	(38.1)	24.3	4.6	28.9
Total	**2 471.0**	**1 706.0**	**(36.4)**	**(2.1)**	**1 669.6**	**305.6**	**1 975.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
3 958.3	2 347.5	UNFPA	—
132.5	720.0	Inter-American Development Bank	—
—	50.0	International Organization for Migration	—
32.6	—	UNICEF	—
1 566.2	1 890.4	Bilateral sources	3 074.1
Total	**5 689.6**	**5 007.9**		**3 074.1**
Total (1) and (2)	**8 160.6**	**6 713.9**		**5 049.3**

Table 18.24 **Post requirements**

Programme: Population

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	3	2	—	—	—	—	3	2
P-4/3	2	3	—	—	8	4	10	7
Total	**6**	**6**	**—**	**—**	**8**	**4**	**14**	**10**
Other categories								
Local level	5	5	—	—	—	—	5	5
Total	**5**	**5**	**—**	**—**	**—**	**—**	**5**	**5**
Grand total	**11**	**11**	**—**	**—**	**8**	**4**	**19**	**15**

18.51 The Latin American Demographic Center (CELADE), which implements the activities contemplated in this subprogramme, will concentrate its efforts on increasing the self-sufficiency of the countries of the region with respect to demographic studies and analyses, promoting their interdependence in this field.

18.52 Through the provision of technical cooperation and training, the promotion of information and technology transfer and the undertaking of applied research, work will be aimed at supporting the countries of the region in such areas as demographic trends and their determinants and consequences; incorporation of population variables into social policies and programmes and into socio-economic investment projects; and the analysis and design of policies and actions on trends in the growth and spatial distribution of population and of specific priority groups. Activities will also focus on strengthening the capacity of national institutions to use multidisciplinary population information and to facilitate data transmission and exchange and access to the corresponding technology. Lastly, efforts will be devoted to training national personnel in the area of population studies and the incorporation of demographic factors into development programmes and policies.

Activities

1. Published material

(a) *Eight recurrent publications.* (i) *Boletín Demográfico* (4); (ii) *REDATAM informa* (2); (iii) CELADE/Latin American Population Documentation System (DOCPAL); and (iv) Latin American and Caribbean Population Information Network (IPALCA);

(b) *Twelve non-recurrent publications.* (i) Population estimates and projections (4); (ii) monitoring of trends in infant mortality; (iii) trends in the spatial distribution of population and urbanization in Latin America and the Caribbean; (iv) demographic inputs for health programming activities (XB); (v) consequences of demographic trends for urban policies (XB); (vi) experiences in incorporating demographic variables into socio-economic investment projects (XB); (vii) trends in teenage pregnancy and its repercussions for the situation of women (XB); (viii) situation and needs of the elderly (XB); and (ix) computer software applications in the population field (XB);

(c) *Technical material.* The CELADE/DOCPAL population database (2); the data bank on demographic trends and urban policies in Latin America (2) (XB); software applications to facilitate the use of multidisciplinary information on population (2) (XB); consequences of demographic trends for urban policies in countries of the region (4) (XB); and operational incorporation of demographic variables into sectoral policies and programmes for education and housing (XB).

2. *Operational activities (XB)*

(a) *Advisory services.* Demographic analyses for use in development plans and programmes; population estimates and projections for specific countries or sectors; population and health studies; design, follow-up and evaluation of programmes on changes in socio-demographic trends; incorporation of demographic variables into social policies and programmes; design, follow-up and evaluation of programmes targeting vulnerable population groups; applied research on internal and international migration; and software applications of REDATAM-Plus and the Geographic Information System to incorporate demographic data into national, regional and local planning or to support the extended use of census and other demographic data in small areas;

(b) *Group training, seminars and workshops.* Methodologies for use of data sources to facilitate the design and implementation of population policies; methodologies for use of data sources on spatial distribution of the population, urbanization and internal and international migration; use of population databases at the national level; postgraduate courses in population and development (2); national, subregional or regional courses on demographic analysis for sectoral or regional development (2); training and cooperation with universities and non-governmental organizations of countries of the region on programming and incorporation of courses on population studies; and linkages between demographic factors and specific sectoral and spatial development issues (3);

(c) *Operational projects.* Canadian International Development Agency (CIDA)/CELADE exchange and cooperation programme; REDATAM-Plus/Geographic Information System generic population-related application tools to facilitate decentralized local development; and good governance, population and changing production patterns with social equity.

Resource requirements (at current rates)

Posts

18.53 One P-5 post is proposed to be redeployed to executive direction and management in exchange for a P-4 post.

Travel

18.54 The amount of $24,300 is proposed for attendance at meetings of the Commission on Population and Development and travel in connection with the preparation of publications. The decrease of $15,000 relates to attendance at the International Conference on Population and Development.

Subprogramme 9
Social development

Table 18.25 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	1 874.5	2 155.5	(21.4)	(0.9)	2 134.1	391.2	2 525.3
Consultants and experts	64.4	133.5	(54.7)	(40.9)	78.8	14.7	93.5
Travel	48.8	107.7	(28.4)	(26.3)	79.3	15.6	94.9
Total	**1 987.7**	**2 396.7**	**(104.5)**	**(4.3)**	**2 292.2**	**421.5**	**2 713.7**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
—	35.4	UNESCO	—
2.1	172.9	UNDP	—
468.1	793.6	Bilateral sources	1 857.0
470.2	**1 001.9**	**Total**	**1 857.0**
2 457.9	**3 398.6**	**Total (1) and (2)**	**4 570.7**

Table 18.26 **Post requirements**

Programme: Social development

Established posts		Temporary posts					
Regular budget		Regular budget		Extrabudgetary resources		Total	
1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above							
D-1	1	1	—	—	—	—	1	1
P-5	2	1	—	—	—	1	2	2
P-4/3	5	6	—	—	4	2	9	8
P-2/1	2	2	—	—	2	—	4	2
Total	**10**	**10**	**—**	**—**	**6**	**3**	**16**	**13**
Other categories								
Local level	4	4	—	—	—	—	4	4
Total	**4**	**4**	**—**	**—**	**—**	**—**	**4**	**4**
Grand total	**14**	**14**	**—**	**—**	**6**	**3**	**20**	**17**

18.55 The activities under this subprogramme will address the preparation of statistical data and social indicators for analysing the social situation; elaboration and implementation of anti-poverty programmes; preparation of methodologies to assess the impact of social programmes; analysis of experiences in improving the management of social programmes; and analysis and proposal of measures to improve the situation of specific vulnerable groups of women and the integration into society of women in general. Special attention will be given, *inter alia*, to women in the informal sector, women heads of household and women living in extreme poverty.

18.56 Activities foreseen in the biennium 1996-1997 will assist the countries of the region in recommending alternative styles of development, taking into consideration trends in the processes of social change.

Activities

1. Parliamentary services

(a) *Parliamentary documentation*. Three reports on the progress of work carried out by the secretariat to be submitted to the seventh session of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean and meetings of its Presiding Officers;

(b) Substantive and technical services will be provided to the meetings of the Presiding Officers of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean; and the seventh session of the Regional Conference on the Integration of Women into the Economic and Social Development of Latin America and the Caribbean (1997).

2. Published material

(a) *Eight recurrent publications*. (i) *Panorama social de América Latina* (2); (ii) *Mujer y desarrollo* (4) (XB); and (iii) *Políticas sociales* (2);

(b) *Nine non-recurrent publications*. (i) Institutional and organizational aspects of social macro-policies; (ii) methodologies for assessing cost-effectiveness in the area of education and application of cost-effectiveness evaluation methodologies to various nutrition projects in countries of the region; (iii) social programme and project management at the local level and identification of successful experiences in social policy management in selected countries of the region (2); (iv) comparative study of the progress made in various national programmes for preventing drug production, transport, trafficking and use; (v) studies on methods and procedures for preventing drug abuse (2); and (vi) women's integration in development (2);

(c) *Technical material*. Two studies on specific topics to help strengthen the link between the topic of women and the rest of the ECLAC system's work.

3. Ad hoc expert groups

Three ad hoc expert group meetings. (i) Methodologies for management of social programmes in the region; (ii) state reform designed to improve social services management; and (iii) priority topics deriving from the regional programme of action for the women of Latin America and the Caribbean.

4. Operational activities

(a) *Advisory services (XB)*. Integration of women into development issues; methodologies for gathering and analysing statistical information; and suitable mechanisms for evaluating and monitoring social programmes and projects;

(b) Group training, seminars, workshops and fellowships (XB) in activities of government agencies, non-governmental organizations, universities and academic centres in the field of gender and development; regional course at headquarters for a selected group of government officials and university lecturers in the area of social projects; and for government officials on methodologies for formulating and evaluating social programmes and projects (4).

5. Operational projects (XB)

Indicators of social situation; policies related to indigenous people; health policies; social services management; and socio-political dialogue.

6. Coordination, harmonization and liaison

Close coordination will be maintained with organizations and specialized agencies of the United Nations system.

Resource requirements (at current rates)

Posts

18.57 The proposed resources relate to 10 posts in the Professional category and above and 4 local level posts. One P-5 post is proposed to be redeployed to subprogramme 4, Industrial, scientific and technological development, in exchange for a P-4 post from that programme.

Consultants and experts

18.58 The proposed resources ($78,800) comprise a provision for consultants ($37,600) in relation to the preparation of publications, and $41,200 to convene three meetings of experts. The decrease of $54,700 relates to special provisions during the biennium 1994-1995 for activities in the context of preparations for the Fourth World Conference on Women.

Travel

18.59 A provision of $79,300 is proposed in connection with the preparation of publications, consultation with government officials and attendance at inter-agency meetings related to the topic of women. The decrease of $28,400 relates to the provision for participation in the activities of global conferences and meetings held during the biennium 1994-1995.

Subprogramme 10
Statistics and economic projections

Table 18.27 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	3 228.0	3 670.4	—	—	3 670.4	668.2	4 338.6
Consultants and experts	16.7	53.6	—	—	53.6	10.5	64.1
Travel	49.1	75.5	—	—	75.5	15.0	90.5
Total	**3 293.8**	**3 799.5**	**—**	**—**	**3 799.5**	**693.7**	**4 493.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
91.6	292.9	Inter-American Development Bank	172.2
79.1	320.4	UNDP	48.5
62.5	137.2	UNICEF	—
—	10.8	Bilateral sources	—
233.2	**761.3**		**220.7**
3 527.0	**4 560.8**		**4 713.9**

Table 18.28 **Post requirements**

Programme: Statistics

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	—	—	2	2
P-4/3	6	6	—	—	—	—	8	6
P-2/1	2	2	—	—	—	—	2	2
Total	**11**	**11**	**—**	**—**	**2**	**—**	**13**	**11**
Other categories								
Local level	18	18	—	—	—	—	18	18
Total	**18**	**18**	**—**	**—**	**—**	**—**	**18**	**18**
Grand total	**29**	**29**	**—**	**—**	**2**	**—**	**31**	**29**

18.60 Activities in this subprogramme involve the maintenance of a regional framework of statistical information through the expansion of its database and the establishment of a standardized system of user access, and the provision of statistical information for the secretariat's substantive outputs. The subprogramme also includes cooperation with Governments in setting up new systems of national accounts and the analyses of medium- and long-term development prospects to identify foreseeable problems and propose alternative strategies for solving them.

Activities

1. Parliamentary services

Substantive services will be provided to the meeting of Directors of Statistics of the Americas (1996).

2. Published material

(a) *Seven recurrent publications*. (i) *Statistical Yearbook for Latin America and the Caribbean* (2); (ii) statistical summary and estimate of the annual preliminary overview of the economy of Latin America and the Caribbean (2); (iii) *Cuadernos estadísticos de la CEPAL* on foreign trade statistics; and (iv) external debt statistics and external financing indicators (2);

(b) *Fifteen non-recurrent publications*. (i) Estimates of income distribution (2); (ii) situations of poverty (2); (iii) employment, the labour force and other social indicators; (iv) national experiences in implementing the new System of National Accounts (2); (v) foreign trade statistics; (vi) foreign trade statistics according to the Harmonized Commodity Description and Coding System; (vii) medium- and long-term prospects for the economic and social development of the Latin American and Caribbean countries (2); (viii) prospects for the international economy, emphasizing the economies of the developed countries with greater trade potential and the external linkages of the region (2); and (ix) medium- and long-term projections on macroeconomic and sectoral topics (2);

(c) *Technical material*. Data banks will be organized, developed and integrated into a standardized access system connected to the ECLAC computer network and the economic and social information system of the United Nations. Work is also aimed at establishing a remote computer connection with the national statistical offices of the region to exchange statistical data.

3. Ad hoc expert groups and related work

Three ad hoc expert group meetings. (i) Income distribution, situations of poverty, employment, the labour force and other social indicators; (ii) progress made in implementing the new System of National Accounts; and (iii) methodological and substantive aspects of forward-looking studies and review of progress in establishing a system of indicators.

4. Operational activities (XB)

(a) *Advisory services*. System of National Accounts; social indicators and vital statistics; household surveys; and design of econometric models and economic projection techniques;

(b) *Field projects*. Improvement of calculations of national accounts and other economic statistics; and improvement of information systems on social statistics.

5. Coordination, harmonization and liaison

Coordination with other programmes, as well as at the inter-agency level, through participation in various inter-secretariat working groups on statistical issues.

Resource requirements (at current rates)

Posts

18.61 A total of 11 posts in the Professional category and above and 18 local level posts will be deployed in this programme in the biennium 1996-1997.

Consultants and experts

18.62 The proposed requirements of $53,600 would cover expert assistance ($23,500) in the preparation of publications and for the convening of the ad hoc expert group meetings ($30,100) listed above.

Travel

18.63 A provision of $75,500 is proposed for travel of staff to attend meetings of the Statistical Commission and the gathering of data in connection with the preparation of publications.

Subprogramme 11
Transport

Table 18.29 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	1 250.9	1 241.1	—	—	1 241.1	227.5	1 468.6
Consultants and experts	9.4	26.9	—	—	26.9	5.6	32.5
Travel	12.2	27.0	—	—	27.0	5.4	32.4
Total	**1 272.5**	**1 295.0**	**—**	**—**	**1 295.0**	**238.5**	**1 533.5**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
308.4	290.0	Bilateral sources	190.0
308.4	**290.0**		**190.0**
1 580.9	**1 585.0**		**1 723.5**

Table 18.30 Post requirements

Programme: Transport

Established posts		Temporary posts					
Regular budget		Regular budget		Extrabudgetary resources		Total	
1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above							
P-5 1	1	—	—	—	—	1	1
P-4/3 3	3	—	—	—	—	3	3
Total **4**	**4**	**—**	**—**	**—**	**—**	**4**	**4**
Other categories							
Local level 5	5	—	—	—	—	5	5
Total **5**	**5**	**—**	**—**	**—**	**—**	**5**	**5**
Grand total **9**	**9**	**—**	**—**	**—**	**—**	**9**	**9**

18.64 The objective of this subprogramme is to support the countries of the region in their efforts to enhance the efficiency of infrastructure administration and maintenance and to improve the management of transport services by strengthening the relevant public and private entities. In this context, the activities planned for the biennium 1996-1997 will focus on (a) management of the transport sector in general, including the facilitation of operations and services in the physical chain of distribution related to international trade; (b) land and urban transport, with emphasis on road and rail transport; and (c) maritime and multi-modal transport, with particular reference to the development of ports.

Activities

1. Published material

(a) *Recurrent publications*. *FAL Bulletin* (12);

(b) *Four non-recurrent publications*. (i) Rates and non-monetary quantitative measures as options for managing demand for the use of transport infrastructure; (ii) factors likely to effect changes in maritime transport in the long term; (iii) role of multi-modal transport in regional integration; (iv) progress made in using electronic data interchange to facilitate national and international trade and transport in the countries of Latin America and the Caribbean.

2. Ad hoc expert groups

Two ad hoc expert group meetings to provide collective advice on (i) options available for managing demand for the use of transport infrastructure; and (ii) the current situation and prospects for change in multi-modal transport in Latin America and the Caribbean.

3. Coordination, harmonization and liaison

Coordination and liaison with regional organizations and entities active in the fields of customs matters; land and transport; and maritime and multi-modal transport.

Resource requirements (at current rates)

Posts

18.65 A total of four Professional category and five local level posts will be deployed.

Consultants and experts

18.66 A provision of $26,900 would be required to convene the two meetings of experts listed above.

Travel

18.67 The amount of $27,000 is proposed for fact-finding missions, data collection and consultations with government officials.

Subprogramme 12
Subregional activities in Mexico and Central America

Table 18.31 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	4 226.2	4 946.2	51.5	1.0	4 997.7	435.7	5 433.4
Other staff costs	3.3	—	—	—	—	—	—
Consultants and experts	63.6	100.1	—	—	100.1	10 3	110.4
Travel	100.0	146.9	—	—	146.9	16.2	163.1
Total	**4 393.1**	**5 193.2**	**51.5**	**0.9**	**5 244.7**	**462.2**	**5 706.9**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
124.1	50.1	UNDP	—
—	127.0	UNEP	253.0
683.0	771.4	Bilateral sources	535.0
807.1	**948.5**		**788.0**
5 200.2	**6 141.7**		**6 494.9**

Table 18.32 **Post requirements**

Programme: Subregional activities in Mexico and Central America

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	2	2	—	—	1	—	3	2
P-4/3	14	14	—	—	2	2	16	16
P-2/1	5	5	—	—	—	—	5	5
Total	**22**	**22**	**—**	**—**	**3**	**2**	**25**	**24**
Other categories								
Local level	17	17	—	—	—	—	17	17
Total	**17**	**17**	**—**	**—**	**3**	**2**	**17**	**17**
Grand total	**39**	**39**	**—**	**—**	**3**	**2**	**42**	**41**

18.68 In the field of economic development, the emphasis will be placed on analysing the consolidation of national and regional bases for development and researching issues of particular relevance to the coordination of macroeconomic policies in Central America. Social development activities will focus on analysing the decentralization and privatization process, the integration of women into the development process, the dynamics of social spending and the elaboration of social indicators. Integration and foreign trade activities will concentrate on improving Central American countries' positions in the subregional integration process and in conducting trade negotiations with their main trading partners. In the field of agricultural development, activities will be geared to evaluating the impact of trade liberalization, analysing the sustainability of agriculture and studying the activities of small-scale producers. In the industrial sector, work will focus on the policies and institutions needed to change production structures in order to enhance efficiency and competitiveness. Special emphasis will be devoted to furthering the integration of the Central American energy sector and strengthening trade in energy between the Group of Three and the Central American countries.

Activities

1. Parliamentary services

Substantive services. The secretariat will provide substantive and technical assistance to the meetings of the Central American Electrification Council and the Central American Regional Electrical Interconnection Group; directors and managers of Central American electric power companies; ministers responsible for Central American Economic Integration and Regional Development; the Inter-agency Commission on Implementation of the Decisions of the Central American Economic Cooperation Committee; and the regional Advisory Group for Central American Economic Integration.

2. Published material

(a) *Thirteen non-recurrent publications.* (i) Domestic savings and development of national financial markets in conditions of financial liberalization in Mexico, Central America and the Dominican Republic; (ii) participation of civil society in social development measures; (iii) women and society; (iv) regional competitiveness and economic complementarity of selected Latin American and Caribbean markets; (v) progress in forming free trade areas based on subregional and regional agreements; (vi) evolution of Central American economic integration and regional trade; (vii) impact of liberalizing trade in agricultural products; (viii) activities of production associations on agricultural

restructuring; (ix) sustainability of agriculture in selected Caribbean countries; (x) impact of economic integration processes on production; (xi) progress in changing production patterns in Central America's manufacturing sector; (xii) supply of hydrocarbons in the subregion; and (xiii) integration of the electricity subsector in Central America;

(b) *Technical material*. (i) Economic trends in the subregion (20); (ii) *Economic Panorama of Mexico and Central America* (2); (iii) economic and social statistics (2); (iv) social indicators (2); (v) trade data on Central American and Caribbean countries (2); (vi) manufactures production and trade in the countries of the subregion (2); and (vii) data on energy (2).

3. Ad hoc expert groups

Six ad hoc expert groups meetings. (i) Experiences on promotion of savings for national development and social welfare; (ii) Central American competitiveness and economic complementarity of selected Latin American markets; (iii) development of subregional free trade agreements; (iv) impact of trade liberalization on agriculture in selected countries of the subregion; (v) activities of associations of small-scale producers in Central America; and (vi) impact of economic integration processes on production.

4. Operational activities (XB)

(a) *Advisory services*. Global economic policies and monitoring and evaluation of development policies and programmes; external trade policies, trade negotiations and economic integration; agricultural development and policies; and monitoring of the regional electric-power integration projects of the Interconnection System of the Countries of Central America, and those of the Group of Three (Colombia, Mexico and Venezuela) with Central America;

(b) *Group training, seminars, workshops and fellowships*. Technical questions related to the supply of hydrocarbons; and changes in the supply of hydrocarbons in Central America;

(c) *Field projects*. Energy and the environment in the Central American isthmus; regional cooperation in the electricity sector; and trade and investment.

Resource requirements (at current rates)

Posts

18.69 A total of 22 Professional category and 17 local level posts will be deployed to this subprogramme.

Consultants and experts

18.70 The estimated requirements ($100,100) relate to specialized inputs to studies and publications ($55,000); and the costs of convening six meetings of expert groups ($45,100).

Travel

18.71 A provision of $146,900 is proposed for travel in relation to fact-finding missions, preparation of publications, consultations with Governments, and participation in inter-agency meetings within and outside the region as well as meetings of intergovernmental and non-governmental bodies.

Subprogramme 13
Subregional activities in the Caribbean

Table 18.33 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	2 415.1	2 799.9	163.3	5.8	2 963.2	450.3	3 413.5
Other staff costs	—	43.8	(43.8)	(100.0)	—	—	—
Consultants and experts	74.4	79.0	—	—	79.0	12.7	91.7
Travel	60.2	63.0	—	—	63.0	10.0	73.0
Total	**2 549.7**	**2 985.7**	**119.5**	**4.0**	**3 105.2**	**473.0**	**3 578.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
2.8	230.2	UNFPA	260.0
—	—	Caribbean Development Bank	146.0
—	—	Inter-American Development Bank	1 300.0
93.0	97.6	Bilateral sources	—
95.8	**327.8**	**Total**	**1 706.0**
2 645.5	**3 313.5**	**Total (1) and (2)**	**5 284.2**

Table 18.34 **Post requirements**

Programme: Subregional activities in the Caribbean

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	1	1	—	—	—	—	1	1
P-4/3	9	10	—	—	1	7	10	17
P-2/1	3	3	—	—	—	7	3	10
Total	**14**	**15**	**—**	**—**	**1**	**14**	**15**	**29**
Other categories								
Local level	19	19	—	—	—	—	19	19
Total	**19**	**19**	**—**	**—**	**—**	**—**	**19**	**19**
Grand total	**33**	**34**	**—**	**—**	**1**	**14**	**34**	**48**

18.72 The activities of the subregional headquarters for the Caribbean at Port of Spain will continue to focus on issues of special relevance to the economic and social development of member countries of CDCC, emphasizing technical assistance and advisory services geared to their specific needs. The office will also continue to serve as interim secretariat for the Caribbean Science and Technology Council (CCST). The subprogramme will focus on the promotion of cooperation in functional and sectoral areas both among the member countries of CDCC and between them and the countries of Latin America; the development of a programme on reduction of language barriers; and the special circumstances and needs of non-independent Caribbean countries. Continuing support will be provided to the implementation of the Programme of Action for the Sustainable Development of Small Island Developing States and follow-up recommendations emanating from the Subregional Meeting of Small Island Developing States.

18.73 Emphasis will continue to be placed on issues related to the social aspects of Caribbean development and those affecting women, including assistance to member countries in the follow-up to the outcomes of the World Summit for Social Development and the Fourth World Conference on Women respectively. Efforts will also be devoted to areas such as population and development, taking due account of the outcome of the International Conference on Population and Development; economic and social performance of Caribbean countries in the context of global and regional economic development; the industrial and tourism sectors; and the ongoing integration schemes in the Caribbean.

Activities

1. Parliamentary services

(a) *Parliamentary documentation*. Five reports to be submitted to CDCC on (i) CDCC meetings; (ii) action taken on decisions and recommendations of CDCC and of United Nations bodies (2); (iii) reports on participation of member countries in the work of CDCC (2);

(b) *Parliamentary services*. Substantive and technical assistance will be provided to the annual sessions of CDCC and meetings of its Monitoring Committee, and to CCST.

2. Published material

(a) *Recurrent publications*. *CARISPLAN Abstracts* (4);

(b) *Twenty-eight non-recurrent publications*. (i) Cooperation in economic and non-economic areas between the Caribbean and Latin America; (ii) economic and other interrelationships among the member countries of CDCC; (iii) analysis of development issues of particular importance to island developing States; (iv) aspects of gender equality in the Caribbean; (v) women in development; (vi) outcome of the Fourth World Conference on Women from the perspective of the Caribbean; (vii) social aspects of development in the subregion; (viii) economic and social performance of CDCC member countries (2); (ix) trade policies of CDCC member countries: prospects and proposals; (x) economic integration in the Caribbean; (xi) financial development in the Caribbean; (xii) global and regional developments and their impact on countries in the subregion; (xiii) industrial policy in the countries of the subregion (2); (xiv) performance of and prospects for tourism in Caribbean countries; (xv) environmental statistics of Caribbean countries; (xvi) environmental and economic implications of sustainable development in countries of the Caribbean subregion; (xvii) *Major Statistical Publications - Abstracts*; (xviii) *Selected Statistical Indicators* (2); (xix) relationships between population, development and poverty; (xx) adolescent fertility and socio-economic relationships; (xxi) population projections, 1990-2010, for the Caribbean subregion; (xxii) Programme of Action for the Sustainable Development of Small Island Developing States and its significance to member countries of CDCC; (xxiii) implications of the Programme of Action for the Sustainable Development of Small Island Developing States for economic and social development in selected countries; (xxiv) development cooperation among member countries of the Organization of Eastern Caribbean States (OECS) (XB); and (xxv) organization and management of science and technology in the subregion (XB);

(c) *Technical material*. Computerized environmental database; regional database in science and technology; bibliographic and full-text databases for remote access; incorporation of intra-CDCC trade statistics into the database and *Selected Statistical Indicators*; socio-demographic data bank; expansion of vital statistics computerized data systems; and database on activities related to the Programme of Action for the Sustainable Development of Small Island Developing States.

3. Information material and services

Information bulletin on the reduction of language barriers among member countries of CDCC; newsletter on international trade developments; *CCST Newsletter* (8); 20 issues of *Current Awareness Bulletin* (20 issues); and *Focus Newsletter*.

4. Ad hoc expert groups

Eight ad hoc expert groups and related preparatory work. (i) Issues of development cooperation affecting the member countries of CDCC; (ii) implementation of the Programme of Action for the Sustainable Development of Small Island Developing States and follow-up actions on issues affecting those States; (iii) issues of gender equality in the Caribbean; (iv) national economic management and planning in the Caribbean; (v) use of economic and financial instruments in the furtherance of sustainable development objectives; (vi) technology extension service (CCST) (2) (XB); and (vii) core group of the history of science and technology project (CCST) (XB).

5. Operational activities (XB)

(a) *Advisory services*. The process of reducing language barriers to increase cooperation among the member countries of CDCC; follow-up of aspects of the outcome of the Global Conference on the Sustainable Development of Small Island Developing States; women in development, international trade and finance, development planning, industry and tourism, environment and development, science and technology, and statistics; implementation of the decisions and recommendations adopted at the Global Conference on the Sustainable Development of Small Island Developing States; country databases; provision of advisory services, through the OECS secretariat, to member States of OECS in priority areas of development cooperation among those countries; training and advisory services to member countries of CDCC in population policy implementation and evaluation, integration of population in development planning, techniques of demographic analysis and evaluation and analysis of census data and vital statistics; implementation of follow-up activities to the International

Conference on Population and Development; and implementation of follow-up activities related to the Programme of Action for the Sustainable Development of Small Island Developing States;

(b) *Field projects*. Technology extension services; the history of science and technology in the Caribbean subregion; popularization programme for science and technology in the Caribbean subregion; and integration of population policy into development planning.

6. Coordination, harmonization and liaison

Cooperation and liaison will be maintained with regional and subregional organizations and entities active in the furtherance of economic and social development; and with United Nations and other international organizations with concerns in such areas of work as cooperation for economic and social development, women in development, international trade and finance, tourism and industry, science and technology, statistics, and population.

Resource requirements (at current rates)

Posts

18.74 A total of 15 posts in the Professional category and above and 19 local level posts will be deployed to this subprogramme, including executive direction and management posts at Port of Spain. The establishment of one P-4 post is proposed for the follow-up to the activities related to the Global Conference on the Sustainable Development of Small Island Developing States. Provision under general temporary assistance was made for that purpose in 1995.

Other staff costs

18.75 The provision of $43,800 for general temporary assistance approved for follow-up to the Global Conference on the Sustainable Development of Small Island Developing States would be discontinued in connection with the proposed creation of one P-4 post mentioned in the preceding paragraph.

Consultants and experts

18.76 The estimated requirements ($79,000) would comprise $42,300 for consultants for specialized inputs to the preparation of publications and studies and $36,700 to convene five ad hoc expert group meetings.

Travel

18.77 The estimated requirements for travel ($63,000) relate to attendance at meetings of the Monitoring Committee of CDCC and sessions of CCST, fact-finding missions and consultations with Governments.

Subprogramme 14
Regional integration and cooperation

Table 18.35 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	—	186.3	—	—	186.3	34.8	221.1
Consultants and experts	—	14.2	—	—	14.2	3.5	17.7
Total	**—**	**200.5**	**—**	**—**	**200.5**	**38.3**	**238.8**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
—	—	(b) Substantive activities	—
		(c) Operational projects	
1 419.0	97.1	Inter-American Development Bank	—
—	43.8	Bilateral sources	—
Total	**1 419.0**	**140.9**		**—**
Total (1) and (2)	**1 419.0**	**341.4**		**238.8**

Table 18.36 **Post requirements**

Programme: Regional integration and cooperation

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above								
P-4/3	1	1	—	—	—	—	1	1
Total	**1**	**1**	**—**	**—**	**—**	**—**	**1**	**1**

18.78 Work under this subprogramme will put special emphasis on monitoring and evaluating economic integration and regional cooperation in Latin America and the Caribbean with a view of promoting the full use of existing mechanisms and developing them further. Activities will concentrate on (a) analysing recent developments in economic integration processes, focusing on the prospects and problems of the different integration schemes so as to formulate proposals regarding the direction they should take in the future, and (b) analysing the reciprocal impact of the commitments made under integration agreements and the general content and instruments of the economic and social policy implemented by the countries of the region, with the aim of evaluating the degree of compatibility between the two processes and suggesting action to facilitate their convergence.

18.79 Activities under this subprogramme will be carried out mainly through exchange of information and holding of technical consultations with the subregional headquarters and offices of ECLAC in various countries, as well as with UNCTAD, SELA and the General Agreement on Tariffs and Trade (GATT).

Activities

1. Published material

Four non-recurrent publications. (i) Recent developments in the integration process in Latin America and the Caribbean; (ii) prospects and problems of the various integration schemes and subgroups; (iii) social aspects of the integration process; and (iv) institutional aspects of the various integration processes taking place in the region.

2. Ad hoc expert groups

One ad hoc expert group meeting to provide collective advice on the problems inherent in the establishment of a common external tariff regime and other related agreements.

3. Operational activities (XB)

Advisory services on regional integration schemes; evaluation of integration policies; and technical cooperation services to the secretariats of subregional integration bodies.

4. Coordination, harmonization and liaison

Cooperation and liaison will be maintained with regional organizations and entities involved in the field of integration.

Resource requirements (at current rates)

Posts

18.80 The continuation of one Professional category post is proposed for this subprogramme.

Consultants and experts

18.81 A provision of $14,200 would be required to convene one meeting of experts. Resources for other activities would be drawn from resources within the programme of work as required.

D. Programme support

Table 18.37 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	21 033.8	26 265.5	33.2	0.1	26 298.7	4 500.5	30 799.2
Other staff costs	611.9	794.6	(6.2)	(0.7)	788.4	149.7	938.1
Consultants and experts	34.6	10.5	—	—	10.5	2.1	12.6
Travel	136.0	42.7	—	—	42.7	7.6	50.3
Contractual services	632.4	835.1	30.0	3.5	865.1	167.7	1 032.8
General operating expenses	6 344.2	9 668.2	(1 918.2)	(19.8)	7 750.0	1 482.1	9 232.1
Supplies and materials	1 034.7	1 180.7	(30.0)	(2.5)	1 150.7	210.3	1 361.0
Equipment	1 208.9	1 143.0	—	—	1 143.0	213.5	1 356.5
Improvement of premises	127.7	—	—	—	—	—	—
Total	**31 164.2**	**39 940.3**	**(1 891.2)**	**(4.7)**	**38 049.1**	**6 733.5**	**44 782.6**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
2 186.3	816.0	(ii) Extrabudgetary activities	643.2
—	—	(b) Substantive activities	—
—	—	(c) Operational projects	—
2 186.3	**816.0**	**Total**	**643.2**
33 350.5	**40 756.3**	**Total (1) and (2)**	**45 425.8**

Table 18.38 **Post requirements**

Programme support

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-1	1	1	—	—	—	—	1	1
P-5	6	6	—	—	—	—	6	6
P-4/3	22	22	—	—	2	—	24	22
P-2/1	12	12	—	—	—	—	12	12
Total	**41**	**41**	**—**	**—**	**2**	**—**	**43**	**41**
Other categories								
Local level	209	209	—	—	12	8	221	217
Field Service	3	3	—	—	—	—	3	3
Total	**212**	**212**	**—**	**—**	**12**	**8**	**224**	**220**
Grand total	**253**	**253**	**—**	**—**	**12**	**8**	**267**	**261**

18.82 The activities carried out under programme support comprise conference services, information services, library services, management of technical cooperation activities and administration and common services.

Activities

1. Conference services

These activities are carried out by the Documents and Publications Division in Santiago and the Conference and Documents Services Unit in Mexico City and will continue to include the provision of conference services to meetings of the policy making organs of ECLAC and other intergovernmental meetings held under the auspices of ECLAC, as well as translation, printing and binding of documents and publications.

2. Information services

(a) These activities, carried out by the Information Services Unit in Santiago, include issuance of press releases, summaries of proceedings and debates; special brochures; exhibits and other visual materials; radio broadcasts and tapes of news, documentary and feature programmes; and liaison activities with re-disseminators of information;

(b) *Recurrent publications*. *Micronoticias* (weekly); *Notas sobre la Economia y el desarrollo* (39); and *ECLAC Chronicle*.

3. Library services

Technical material. CEPAL INDEX; CEPAL CD-ROM.

4. Management of technical cooperation activities

The activities include coordination for the preparation, negotiation and implementation of interregional cooperation projects.

(a) *Technical material*. TCDC/ECDC bulletin *Cooperation and Development* (6); institutional arrangements for TCDC activities; and, jointly with other regional commissions, report on activities carried out to promote interregional cooperation;

(b) *Advisory services*. Identification and/or elaboration of technical cooperation programmes or project proposals; coordination with TCDC focal points in other regional commissions for the preparation, negotiation and implementation of interregional cooperation projects; priorities for regional programming; preparation of project proposals; assessment of damage and formulation of projects for rehabilitation and reconstruction following natural disasters; and formulation of specific projects for flood forecasting and mitigation of flood damage;

(c) Operational management of extrabudgetary projects.

5. Administration and common services

The Division of Administration and the Computer Centre will provide services in connection with human resources management, financial administration and resource planning, and use of common and electronic services to support the implementation of the work programme. Activities will include (a) recruitment, placement and career development, staff administration, staff training and medical and employee assistance; (b) programme planning, budget and finance; (c) financial management, control systems and treasury services; (d) general services, including security and safety, communications, procurement, transportation, facilities management, archive and records management; and (e) advisory services, electronic data processing, administration of general operation of administrative services, policy coordination and establishment of guidelines.

Resource requirements (at current rates)

Posts

18.83 The staff resources required for the activities under programme support comprise 41 posts in the Professional category and above, 209 local level and 3 Field Service posts. The increase of $33,200 results from (i) the cost of reclassification to the Professional category of one local level post approved but not funded in the biennium 1994-1995; and (ii) the proposed redeployment of one P-5 from Mexico City to Santiago to accommodate the reclassified post of Chief, Financial Services, in exchange for one P-4 post.

Other staff costs

18.84 The proposed resources ($788,400) comprise $603,800 for general temporary assistance for replacement of staff on leave and for additional assistance during periods of peak workload; and $184,600 for overtime and night differential.

Consultants and experts

18.85 The requested provision ($10,500) would cover the cost of obtaining outside expertise for specialized drafting courses in various languages for the staff.

Travel

18.86 The estimated requirements ($42,700) are proposed for the travel of staff for consultations on programme coordination and administrative, financial and personnel matters, within and outside the region.

Contractual services

18.87 The proposed resources ($865,100) comprise the following provisions: (i) $122,000 for language training of the staff; (ii) $151,400 to cover the cost of translation and revision of publications and documentation for various intergovernmental meetings; (iii) $186,700 for external printing and binding under the publications programme; (iv) $1,700 for miscellaneous requirements for the production of public information material; (v) $365,600 for data-processing services to cover the costs of databases and proprietary software for ECLAC as a whole; and (vi) $37,700 for other specialized services such as subscription to news agency wire services and others.

General operating expenses

18.88 The proposed resources ($7,750,000) reflect a reduction of $1,918,200 and relate to (i) $3,271,100 for rental and maintenance of premises, including a reduction for the Mexico City premises as a result of lease negotiation and reduction of office space ($2,308,700), and at Port of Spain ($4,100), partially offset by an increase of $294,600 for the rental of ECLAC national offices; (ii) $28,900 for minor alterations to premises; (iii) $550,900 for utilities, including water and electricity; (iv) $249,100 for rental of furniture

and equipment, including an increase of $19,700 offset through redeployments from maintenance of office equipment; (v) $2,180,600, including an increase of $100,000, for communications; (vi) $15,900 for official functions; (vii) $935,700 for maintenance of office equipment, including a decrease of $152,700 redeployed from within general operating expenses; and (viii) $517,800 under miscellaneous services, including an increase of $133,000 offset through redeployments from maintenance of office equipment.

Supplies and materials

18.89 The provision of $1,150,700, including a decrease of $30,000 proposed to be redeployed to contractual services, is requested for the purchase of office, data processing and public information supplies and library books.

Equipment

18.90 The provision of $1,143,000 is proposed for (i) replacement of office equipment ($144,500); (ii) data-processing equipment ($309,700), including file servers and Local Area Network-related computer equipment; (iii) acquisition of office automated equipment ($495,700) to replace obsolete automated equipment for ECLAC as a whole; (iv) conference servicing equipment ($80,100), including specialized word-processing, publishing and reproduction equipment; (v) transportation equipment ($26,800), including for maintenance and spare parts; (vi) communications equipment ($46,400), including its maintenance and modernization; and (vii) miscellaneous equipment ($39,800), such as medical and other equipment.

18.91 The following annex is provided, as in the past, in order to give a full representation of the Commission's organizational structure in view of the existence of subregional offices.

Annex **Established post requirements by level and by location**

Regular budget

Professional category and above	Santiago		Mexico City		Port of Spain	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
USG	1	1	—	—	—	—
D-2	1	1	—	—	—	—
D-1	11	11	1	1	1	1
P-5	22	23	3	2	1	1
P-4/3	74	73	14	15	10	11
P-2/1	22	22	9	9	3	3
Total	**131**	**131**	**27**	**27**	**15**	**16**
Local level	**261**	**261**	**49**	**49**	**24**	**24**
Field service	**3**	**3**	—	—	—	—
Grand total	**395**	**395**	**76**	**76**	**39**	**40**

Professional category and above	Washington		Brasilia		Montevideo	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
P-5	1	1	1	1	1	1
P-4/3	1	1	3	3	—	—
P-2/1	—	—	—	—	—	—
Total	**2**	**2**	**4**	**4**	**1**	**1**
Local level	**4**	**4**	**3**	**3**	—	—
Field service	—	—	—	—	—	—
Grand total	**6**	**6**	**7**	**7**	**1**	**1**

Professional category and above	Buenos Aires		Total	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*
USG	—	—	1	1
D-2	—	—	1	1
D-1	—	—	13	13
P-5	1	1	30	30
P-4/3	1	1	103	104
P-2/1	—	—	34	34
Total	**2**	**2**	**182**	**183**
Local level	**4**	**4**	**345**	**345**
Field service	—	—	**3**	**3**
Grand total	**6**	**6**	**530**	**531**